

## REPORT TO CABINET

Title: **DEVELOPER CONTRIBUTIONS (S106 AGREEMENTS) -  
UPDATED FORMULAE AND LIST OF PROJECTS &  
FINANCIAL REPORT**

Date: 30 September 2010

Member Reporting: Councillor Mrs Knight

Contact Officer(s): Gail Kenyon – Planning Infrastructure and Transport Policy  
Manager – 01628 796157  
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Wards affected: All

### 1. SUMMARY

- 1.1 Developer contributions, also known as 'S106 contributions', are funds collected from developers to offset any additional impact on infrastructure and services caused by a new development. They are negotiated by the Council as part of the planning application process, and are collected either at the time a development commences, or upon occupation.
- 1.2 The Developer Contributions (S106 Legal Agreements) Supplementary Planning Document (SPD) is produced in two parts:
- A Developers' Guide, December 2005, which sets out our general approach
  - The second part "Infrastructure and Amenity Requirements (and Approved Programme of Schemes)" identifies how we calculate the contributions and where they may be spent.
- 1.3 The changes proposed in this report will primarily affect the second document and if agreed would be incorporated for Development Control purposes. There is also an existing Public Open Space Supplementary Planning Guidance (SPG), which has been in effect since 2002. The changes would also affect that SPG. This report focuses on the following:
- Update the project list against which developer contributions will be sought
  - Update standard formulae where appropriate to reflect latest guidance and information
  - Provide information on performance relating to S106 service for 2009/10.

1.4 The updated version of the SPD with the recommended alterations is available in the Group Rooms, Members Room, and from Democratic Services. (Appendix 1).

**2. RECOMMENDATION That:**

**a) The updated programme of schemes in the Supplementary Planning Document be endorsed for development control purposes with effect from 1 October 2010**

**b) The updated costs and formulae in the Supplementary Planning Document be adopted and used for development control purposes with effect from 1 October 2010**

**c) The Council's existing approach to securing developer contributions be retained and kept under review in the light of emerging legislation and guidance on the Community Infrastructure Levy (CIL).**

**d) The financial overview outlined in Appendix 2 be noted.**

What will be different for residents as a result of this decision?
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Residents can be assured that developers will be required to pay for infrastructure and services that are needed as a result of new development in their area.
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**3. SUPPORTING INFORMATION**

**3.1 Background**

3.1.1 The Council is keen to ensure development proposals contribute to local infrastructure in the most effective way. The system in place is very effective and a refresh is required to support Local Plan policy IMP1 (Infrastructure, facilities, amenities) and any future policies in the emerging LDF (including the Maidenhead Town Centre Area Action Plan), and to assist with the process by which planning obligations (also known as Section 106 agreements) are secured.

3.1.2 Policy IMP1 is clarified in the Supplementary Planning Document (SPD), which sets out in its second document the formulae that are used to calculate the amounts of contributions for different service areas. This document also includes all projects that the Council currently considers could potentially benefit from developer contributions.

3.1.3 Cabinet last approved the project updates in September 2009. The updated version of the SPD showing amendments now recommended is available in the Members Rooms, Group Rooms and from Democratic Services. Proposed changes to current adopted Supplementary Planning Document (SPD) are indicated by underlining and in red for inserted text and ~~strike through and in blue~~ for deleted text.

- 3.1.4 Although we review our processes continually, this annual update provides the opportunity to update the projects by eliminating those which are completed or no longer relevant, and including additional projects the needs of which have arisen through additional development pressure in the area, or changing priorities, such as the regeneration projects in the Maidenhead Area Action Plan.
- 3.1.5 In general, it is not appropriate to alter formulae because of the loss of credibility and statutory “weight” compared to the original formulae, which were the subject of full consultation and adoption through the SPD process in 2005. The current formulae are well established and are generally accepted at appeal. In this update we have therefore retained the existing formulae. However, where more accurate figures for the costs and other statistical assumptions underlying those formulae are now available, these have been used to ensure the SPD remains robust.
- 3.1.6 There has been a 10% increase in S106 contributions in 2009/10 (£2,536,253.71) when compared to 2008/09 (£2,312,008.17) (See Appendix 2), although due to the current economic climate, S106 income has yet to reach 2007/08 levels. This small sign of recovery has led to an increase in some national build prices and hence the cost of new community buildings and the like, which is reflected in the updated formulae.
- 3.1.7 A total of £3,404,674 S106 contributions were spent on improving the Borough’s facilities and amenities, the bulk of which (£3,384,097) was spent on projects in the Council’s Capital Programme. Details of some of these projects are shown in Appendix 2.
- 3.1.8 The balance of S106 funds rolled forward from previous years to 2010/11 is £9,601,696 (See Appendix 2). Of the balances rolled forward into 2010/11, £5,447,709 of S106 funds are included in the Council’s Capital Programme for 2010/11. Given the current economic climate, it is difficult to predict the precise effect on S106 income for the current year. There will also be increased pressure to utilise S106 funds as Government grants and budgets are rationalised. It is therefore anticipated that the net effect will serve to significantly reduce the S106 balance during the current financial year.
- 3.1.9 The main changes to the SPD can be summarised as follows:
- Updating of the project lists – removing those which have been completed and adding newly identified schemes, such as those in the Maidenhead Town Centre Area Action Plan;
  - Updating of the relevant cost assumptions and other statistical data underlying the formulae for each of the service areas, where appropriate. (In this update costs have been revised for Education (to take account of increases in building costs and accommodating Rising 5’s), Community and Indoor Sports facilities, and Waste Disposal);
  - Section 11 - Thames Basin Heaths Special Protection Area (SPA) has been amended to take account of the decision of the Cabinet on 27 May

2010 to agree the principle of the collection of access management and monitoring contributions;

- The level of contributions in Section 9 – Economic Development will be amended to take account of the skills gaps identified in the latest Learning and Skills Council South East Employers' Skills Survey once this is published (due late 2010/early 2011).

3.1.10 Members may recall at the last S106 update in September 2009, mention was made of possible future changes to the S106 process using a **Community Infrastructure Levy (CIL)** system. The Council's Cabinet held on 27 May 2010 considered a report on the Regulations following government consultation. At that stage, the views of the new Government on the new Regulations made their future uncertain. It was therefore agreed that no changes be made to the existing S106 SPD process, and that Officers keep a watching brief on the introduction of the CIL Regulations, reporting any significant development to a future meeting of the Cabinet.

3.1.11 The Community Infrastructure Levy Regulations 2010 came into effect on 6 April 2010. The formal view of the new Government on the Regulations is awaited. It is therefore still recommended that no changes be made to the existing S106 SPD process, and that officers continue to keep a watching brief on the introduction of the CIL Regulations, reporting any significant development to a future meeting of the Cabinet.

#### 4 OPTIONS AVAILABLE AND RISK ASSESSMENT

##### 4.1 Options

	Option	Comments	Financial Implications
1.	<b>Accept the Recommendations in this report.</b>	The recommendation set out in this report will keep the SPD up to date and provide a stronger basis for negotiation and implementation <b>This is the recommended action.</b>	Revenue – n/a  Capital – annual income for 2009/10 was £2,536,253.71
2.	<b>Do nothing.</b>	Retaining a less up to date SPD would potentially reduce the general credibility of the document and would make it harder to justify in general. In certain cases it might result in us losing contributions or applying them to less relevant or completed projects.	Revenue – n/a  Capital – the loss of income as above.

4.2 **Risk assessment**

- Projects will not be capable of delivery. **Mitigation** - the updated SPD will ensure that all planning permissions are accompanied by appropriate, up to date mitigation measures that link to identified projects, thereby giving projects the best chance of accruing funding.
- Given the current economic climate the trend in reduction of s106 contributions will continue. **Mitigation** – whilst there is little within the sphere of s106 that can be done to minimise this national trend, an up-to-date and well evidenced SPD will enable robust negotiation and ensure the ‘best deal’ is struck for residents, having regard to viability.
- Expectation from residents and other interested parties that projects will be delivered. **Mitigation** - Expectations will be managed through communication (Parish Roadshows, general advice to the public and developers, information on our web site) and explanation that only appropriate contributions towards projects related to the impact of the development can be sought. Not all projects will necessarily have contributions allocated to them.

5 **CONSULTATIONS CARRIED OUT**

- 5.1 Consultation with representatives of the relevant service departments and all Ward, Parish and Town Councils was carried out between 11<sup>th</sup> June and 9<sup>th</sup> July 2010, and a Parish Road Show on 14<sup>th</sup> June.
- 5.2 The 15 Town & Parish Councils and 57 Ward Councillors were consulted, with responses being received from 6 Parish Councils and 2 Ward members (see Appendix 3).

6 **COMMENTS FROM THE OVERVIEW AND SCRUTINY PANEL**

- 6.1 Comment from Corporate Planning and Environment Overview and Scrutiny Panel on 13<sup>th</sup> September 2010 to be reported.

7 **IMPLICATIONS**

- 7.1 The following implications have been addressed where indicated below.

Financial	Legal	Human Rights Act	Planning	Sustainable Development	Diversity & Equality
✓	✓	✓	✓	✓	✓

Background Paper:

Planning Obligations and Developer Contributions, Supplementary Planning Document (SPD) – Infrastructure and Amenity requirements (and approved Programme of Schemes) 2005/2010 including Formulae and list of Projects, Revised September 2009 (with effect from 1 October 2009)

Other Council Strategies and Plans as noted in Appendix 1 – Proposed updated Planning Obligations and Developer Contributions, Supplementary Planning Document (SPD) – Infrastructure and Amenity requirements (and approved Programme of Schemes) including Formulae and list of Projects, Revised September 2010 (with effect from 1 October 2010)

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# PLANNING OBLIGATIONS AND DEVELOPER CONTRIBUTIONS SUPPLEMENTARY PLANNING DOCUMENT

## INFRASTRUCTURE AND AMENITY REQUIREMENTS (AND APPROVED PROGRAMME OF SCHEMES) (UPDATED SEPTEMBER 2010)

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## INTRODUCTION

- 1 This document should be read in conjunction with the companion Supplementary Planning Document “Planning Obligations and Developer Contributions: A Developers’ Guide”, which sets out the background to the Council’s policy on planning obligations.
- 2 Although the extent of specific obligations may vary in the future, this document sets out the contributions that the Council currently considers is appropriate to seek in relation to various types of obligation from different types of development ~~and the means of calculating the appropriate amounts of contributions in each case.~~
- 3 The Government's advice on Planning Obligations is set out in Circular 05/2005. ~~The Community Infrastructure Levy Regulations 2010 which came into effect on 6 April 2010 have turned this advice into law.~~ Accordingly, planning obligations ~~can~~ only be sought where they meet ALL the following criteria:
  - They must be necessary to make the development acceptable in planning terms
  - They must be related to ~~the development in question~~
  - They must be fairly and reasonably related in scale and kind to the development ~~.~~
- 4 This document includes lists of projects relating to physical infrastructure and provision/expansion of services that the Council has approved as being projects that justify planning obligations being sought from ~~new~~ development ~~in its area.~~ This is the ~~fifth~~ time that it has been updated since the SPD replaced the previous SPG in November 2005 in line with the Council’s intention clearly set out in the original document at para 1.4 that “To ensure the document remains up-to-date, the schemes listed herein are updated twice a year by way of an annual Cabinet approval process and also by a six-monthly review under powers delegated to the Director of Planning and Environment in agreement with Lead Members for Planning and Transport.” Changes have also been made to the wording of the document, primarily to correct errors and to clarify the meaning and intent of policy or to reflect how it has been applied in practice. Formulae have been updated where we have more up to date assumptions relating to costs and other elements but in general we have not changed the basic approach underlying the formulae. It is anticipated that this process will continue in future.
- 5 It should be emphasised that the obligations and contributions described in this document are those that the Council would expect to seek from forms of development that are typical in its area. However, since the need for planning obligations has to be considered on a case-by-case basis, not all development proposals may give rise to them; conversely, certain types of development

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may, perhaps because of size or complexity, create impacts that give rise to more extensive obligations than are set out in this guidance.

- 6 In all cases, therefore, applicants are advised to discuss the potential for planning obligations with Council Officers at an early stage in preparing their development proposals. It will also be necessary for applicants to agree with officers the type of projects for which any contributions will be used to assist the Council in meeting the costs of service provision and funding for Capital Schemes.
- 7 In regularly reviewing the 'approved projects' set out in this document and the level of contributions to be sought for them (or for other projects that may be substituted for them), the Borough Council will also seek to ensure that the lists of projects are as up-to-date as possible at the time of publication. However, the Council may add further approved projects to the lists shown in this document as its programme changes following the publication of this document. The lists in the document should therefore not necessarily be regarded as definitive.
- 8 In this updated version (endorsed by Cabinet at its 30 September 2010, meeting for use for DC purposes with effect from 1 October 2010), each section starts with a brief explanation of the rationale in planning terms of the anticipated functional and geographical justification for requesting contributions.

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- 9 There is also an additional section at the end explaining the basis on which we now include a charge towards the future administration and monitoring costs of agreements relating to certain defined larger developments (either £320 or £640, for minor or major proposals respectively). This charge will be incorporated within the agreement as it will become payable when the terms of the agreement are activated (normally when the underlying development is implemented).

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- 10 Consultation. The draft of this Supplementary Planning Guidance was originally published on 11<sup>th</sup> October 2002, and was the subject of a six week public consultation period. Consultees included agencies, services, utilities, interest groups, registered social landlords, community and residents groups, developers and house-builders, planning consultants and agents, and professional bodies. Thirty two organisations and individuals submitted responses, which were incorporated into the document where appropriate. The final version, incorporating these amendments, was approved by the Council's Cabinet meetings held on 25<sup>th</sup> February and 27<sup>th</sup> March 2003.

## SECTION 1 - AFFORDABLE HOUSING

### 1.1 WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

**Table 1: Affordable Housing**

Development Type	Relevant Proposal	Sought
<p>All applications for housing development including:</p> <ul style="list-style-type: none"> <li>special needs and sheltered housing schemes</li> <li>windfall sites not identified in the Local Plan.</li> </ul> <p>Exceptions:</p> <ul style="list-style-type: none"> <li>Student accommodation</li> </ul>	<ul style="list-style-type: none"> <li>All Areas: Sites of 0.5 hectare or schemes proposing 15 or more dwellings (net additional)*.</li> <li>Other smaller proposals for piecemeal development, which clearly form part of a larger site.</li> </ul> <p>*Please note that where developers propose artificially low residential densities so as to avoid the affordable housing thresholds this can form a reason for refusing such a proposal.</p>	<p>As a starting-point,</p> <p>30%</p> <p>of the total dwellings to be provided.</p>

**Planning Justification:** The Council considers, in line with Government advice, relevant development plan policies (including those in the emerging LDF) and its published SPG that it is necessary and reasonable to request provision of affordable housing on site (or in certain limited circumstances, other alternative provision or dedicated financial contributions within a planning obligation). As set out in these documents, the Council considers that affordable housing is required functionally to meet the extensive need that can be demonstrated throughout the Borough. In locational/geographical terms, the Council considers that people in need of affordable housing can in general relocate to any part of the Borough if necessary, particularly as most new affordable housing is expected to be provided within the major towns and larger conurbations. As such, shortages may be addressed anywhere within the Borough and there are no geographical restrictions on which developments are required to provide affordable housing.

### 1.2 WHY SHOULD TYPICALLY 30% OF THE TOTAL DWELLINGS TO BE PROVIDED BE AFFORDABLE?

This requirement is set out at policies H3 and H4 of the adopted Local Plan. Supplementary Planning Guidance was published in March 1999, further explaining the application of these policies.

This includes an explanation of why the specified thresholds are appropriate in the context of the Borough's particular housing provision characteristics and specifies that financial contributions are the Council's least preferred option after provision of affordable housing on site and providing appropriately located land with planning permission for residential development.

In addition it should be noted that:

- The Council will encourage the early involvement of one of its partner Registered [Providers of affordable housing](#), in the development of affordable housing. It will normally be expected that the same [Registered Provider](#) will own and manage the housing once it is completed.
- The Council will seek to ensure an appropriate mix of unit types, sizes and tenures to best meet its affordable housing needs.
- It should not be assumed that any public subsidy will necessarily be available for the provision of affordable housing on Section 106 sites.
- All affordable housing will be required as a minimum to meet current [Homes and Community Agency](#) development requirements [where these exceed the development standards required by the Council](#).
- The early advice of the Housing Enabling Manager should be sought about these and any other scheme specific issues.

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### 1.3 DERIVATION OF CONTRIBUTION:

As noted above the Council's development plan policies and Affordable Housing SPG make it clear that financial contributions are not generally acceptable as an alternative to physical provision of affordable housing. However, where they are exceptionally considered acceptable, contributions are to be negotiated on a case-by-case basis, taking into account the requirements of the policies and SPG that such contributions are intended to offset.

### 1.4 CONTACT: Housing Enabling Manager Tel. 01628 685705

# SECTION 2 - TRANSPORT

## 2i TRANSPORT (WORKPLACE TRAVEL PLANS)

### 2.1 WHEN A TRAVEL PLAN IS APPROPRIATE:

Table 2: Transport (Travel Plans)

Development Type	Relevant Proposal	Sought
<p>All applications for non-residential development (including but not limited to business, retail, leisure, health, education, hotel and other development)</p>	<p>A Travel Plan will always be required where a development (either on its own or cumulatively with others) would be likely to have a significant impact on traffic flows or use of public transport and where these impacts could be mitigated by appropriate measures.</p> <ul style="list-style-type: none"> <li>As a guide, travel plans will usually be sought where the new development exceeds the thresholds identified in Table 3, although travel plans may be required for smaller developments in sites that are considered to be environmentally sensitive.</li> </ul> <p>A Travel Plan will not be required where there is already one in existence for the site that addresses all issues arising from the development proposals.</p>	<p>Prior to first occupation, an "interim" travel plan is required, specifying design, access and infrastructure measures to be implemented.</p> <p>Within three months of the development being occupied, a "final" travel plan is required that will:</p> <ul style="list-style-type: none"> <li>Reduce the need to travel to and from the site</li> <li>Reduce single occupancy car usage for travel to and from the site</li> <li>Encourage more environmentally-friendly forms of travel</li> </ul> <p>Detailed requirements for interim and final travel plans are set out in paragraphs 4.2.1 to 4.2.17 of the Developer's Guide that forms part of this SPD.</p> <p>(Para. 88, PPG13 &amp; RBWM Local Transport Plan)</p>

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- <#>a new commercial building¶
- <#>an increase in the number of vehicle trips generated to and from the site¶
- <#> an increase or decrease in car parking (a decrease may impact on on-street and public car park supply)¶
- <#>an expansion of business operation or a change of use that would be likely to increase vehicle trips to and from the site or locality ¶
- <#>where the locality/community will benefit from traffic reduction and an increase in sustainable transport measures¶
- <#>particular local traffic or highway safety problem(s) that can be overcome by a Travel Plan¶
- <#>where the development proposed, on its own or cumulatively with others in a locality, would be a major travel generator¶
- the replacement of a commercial building, regardless of whether there is a change in size or use.
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<p><u>All applications for new and expanded schools</u></p>	<p><u>A Travel Plan will always be required where a new / relocated / expanded school would be likely to have a significant impact on traffic flows or use of public transport and where these impacts could be mitigated by appropriate measures.</u></p>	<p><u>Schools with an existing approved School Travel Plan will be required to review and update their Plan prior to occupation of the development and again within one year of occupation.</u></p> <p><u>Schools will be required to develop an "interim travel plan" prior to first occupation, specifying design, access and infrastructure measures to be implemented. A "final" School Travel Plan (prepared to national quality assurance standards) will be required within 3 months of first occupation.</u></p> <p><u>(Para. 89, PPG13 &amp; RBWM Local Transport Plan)</u></p>	<p><b>Deleted:</b> New &amp; expanded schools¶ The Borough Council's policy for the provision of School Travel Plans is set out in the School Travel Strategy</p> <p><b>Deleted:</b> A School Travel Plan¶</p> <p><b>Deleted:</b> .</p> <p><b>Deleted:</b> p</p>
<p><u>All applications for residential development</u></p>	<p><u>A Travel Plan will be required where a residential development (either on its own or cumulatively with others) would be likely to have a significant impact on traffic flows or on the use of public transport, and where these impacts could be mitigated by appropriate measures.</u></p> <p><u>As a guide, travel plans will usually be sought where the new development exceeds the thresholds identified in Table 3.</u></p>	<p><u>Prior to first occupation, a travel plan is required, specifying design, access and infrastructure measures to be implemented together with measures that will:</u></p> <ul style="list-style-type: none"> <li><u>• Reduce the need for travel to and from the site.</u></li> <li><u>• Reduce single occupancy car usage for travel to and from the site</u></li> <li><u>• Encourage more environmentally-friendly forms of travel</u></li> </ul> <p><u>(RBWM Local Transport Plan)</u></p>	<p><b>Formatted:</b> Bullets and Numbering</p>

**Table 3: Transport (Travel Plan Thresholds)**

<u>Land use</u>	<u>Use/description of development</u>	<u>Size</u>	<u>Threshold</u>
<u>Food retail (A1)</u>	<u>Retail sale of food goods to the public: food superstores, supermarkets, convenience food stores.</u>	<u>GFA</u>	<u>&gt;800 sq. m</u>
<u>Non-food retail (A1)</u>	<u>Retail sale of non-food goods to the public (includes sandwich bars where sandwiches or other cold food purchased and consumed off the premises, internet cafés).</u>	<u>GFA</u>	<u>&gt;1500 sq. m</u>
<u>A2 Financial</u>	<u>Financial services: banks, building</u>	<u>GFA</u>	<u>&gt;1000 sq. m</u>

<u>Land use</u>	<u>Use/description of development</u>	<u>Size</u>	<u>Threshold</u>
<u>and professional services</u>	<u>societies and bureaux de change</u> <u>Professional services (other than health or medical services): estate agents and employment agencies</u> <u>Other services – betting shops, principally where services are provided to visiting members of the public.</u>		
<u>A3 Restaurants and cafés</u>	<u>Restaurants and cafés: use for the sale of food for consumption on the premises, excludes internet cafés</u>	<u>GFA</u>	<u>&gt;1500 sq. m</u>
<u>A4 Drinking establishments</u>	<u>Use as a public house, wine-bar or other drinking establishment.</u>	<u>GFA</u>	<u>&gt;600 sq. m</u>
<u>A5 Hot food takeaway</u>	<u>Use for the sale of hot food for consumption on or off the premises.</u>	<u>GFA</u>	<u>&gt;500 sq. m</u>
<u>B1 Business</u>	<u>(a) Offices other than in use within Class A2 (financial and professional services)</u> <u>(b) research and development: laboratories, studios</u> <u>(c) light industry</u>	<u>GFA</u>	<u>&gt;1000 sq. m</u>
<u>B2 General industrial</u>	<u>General industry (other than classified as in B1)</u> <u>The former 'special industrial' use classes, B3–B7, are now all encompassed in the B2 use class.</u>	<u>GFA</u>	<u>&gt;2000 sq. m</u>
<u>B8 Storage or distribution</u>	<u>Storage or distribution centres: wholesale warehouses, distribution centres and repositories.</u>	<u>GFA</u>	<u>&gt;2500 sq. m</u>
<u>C1 Hotels</u>	<u>Hotels, boarding houses and guest houses (development falls within this class if 'no significant element of care is provided')</u>	<u>Bedroom</u>	<u>&gt;100 bedrooms</u>
<u>C2 Residential institutions - hospitals, nursing homes</u>	<u>Used for the provision of residential accommodation and care to people in need of care.</u>	<u>Beds</u>	<u>&gt;50 beds</u>
<u>C2 Residential institutions – residential education</u>	<u>Boarding schools and training centres.</u>	<u>Student</u>	<u>&gt;150 students</u>
<u>C2 Residential institutions – institutional hostels</u>	<u>Homeless shelters, accommodation for people with learning difficulties and people on probation.</u>	<u>Resident</u>	<u>&gt;400 residents</u>
<u>C3 Dwelling houses</u>	<u>Dwellings for individuals, families or not more than six people living together as a single household. Not more than six</u>	<u>Dwelling unit</u>	<u>&gt;80 units</u>



<u>Land use</u>	<u>Use/description of development</u>	<u>Size</u>	<u>Threshold</u>
	<u>people living together includes – students or young people sharing a dwelling and small group homes for people with learning difficulties or mental health problems living together in the community.</u>		
<u>D1 Nonresidential Institutions</u>	<u>Medical and health services – clinics and health centres, crèches, day nurseries, day centres and consulting rooms (not attached to the consultant's or doctor's house), museums, public libraries, art galleries, exhibition halls, non-residential education and training centres, places of worship, religious instruction and church halls.</u>	<u>GFA</u>	<u>&gt;500 sq. m</u>
<u>D2 Assembly and leisure</u>	<u>Cinemas, dance and concert halls, sports halls, swimming baths, skating rinks, gymnasiums, bingo halls and casinos, other indoor and outdoor sports and leisure uses not involving motorised vehicles or firearms.</u>	<u>GFA</u>	<u>&gt;750 sq. m</u>
<u>Others</u>	<u>For example: stadium, retail warehouse clubs, amusement arcades, launderettes, petrol filling stations, taxi businesses, car/vehicle hire businesses and the selling and displaying of motor vehicles, nightclubs, theatres, hostels, builders' yards, garden centres, POs, travel and ticket agencies, hairdressers, funeral directors, hire shops, dry cleaners.</u>	<u>TBD</u>	<u>Discuss with appropriate highway authority</u>

**Planning Justification:** The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of travel plans to mitigate the harmful impacts of additional travel generated by new development. These may include congestion, highways safety, pollution and the need to seek sustainable development. Each travel plan is case specific and as such the functional and geographical relationship between the new development and what is sought within the travel plan will almost always be clear and directly related to the expected impacts.

## 2.2 Fees and Charges

The following fees and charges will apply to the approval and monitoring of travel plans submitted on or after 1 April 2010 and will be payable by the developer.

<u>Item</u>	<u>Fee</u>	<u>Type</u>
<u>Checking and approving interim and final travel plans: small developments (smaller than the travel plan threshold)</u>	<u>£500.00</u>	<u>One off fee</u>

<a href="#">Checking and approving interim and final travel plans: standard developments (above the travel plan threshold)</a>	<a href="#">£750.00</a>	<a href="#">One off fee</a>
<a href="#">Checking and approving interim and final travel plans: large/complex developments (more than twice the travel plan threshold)</a>	<a href="#">£1,000.00</a>	<a href="#">One off fee</a>
<a href="#">Monitoring small developments: (smaller than the travel plan threshold)</a>	<a href="#">£2,500.00</a>	<a href="#">One off fee</a>
<a href="#">Monitoring standard developments (above the travel plan threshold)</a>	<a href="#">£3,750.00</a>	<a href="#">One off fee</a>
<a href="#">Monitoring and large / complex developments (more than twice the travel plan threshold)</a>	<a href="#">£5,000.00</a>	<a href="#">One off fee</a>

### 2.3 SANCTIONS:

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If a developer fails to implement any required physical site and access arrangements, or a satisfactory travel plan proposal, the Council will be able to prevent occupation of the site.

If the eventual Occupier fails to implement the travel plan and meet targets, the Council will have the right to appoint an independent transport consultant to prepare a [Monitoring Report](#) entirely at the Occupier's expense. The Occupier will be required to act on the Monitoring Report recommendations; failure to do so within three months of the completion of the report will give the Council the right to implement, again at the Occupier's expense (up to £15,000 per annum) any recommendations made in the report.

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In general, the Council will encourage the inclusion of Travel Plans to be required under the terms of a S.106 agreement in order to further improve their enforceability.

**2.3 CONTACT:** Principal Transport Policy Officer  
Tel. 01628 – 796097

## 2ii TRANSPORT (HIGHWAYS AND PUBLIC TRANSPORT)

### 2.4 WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 3: Transport (Highways and Public Transport)

Development Type	Relevant Proposals	Sought
<p>All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)</p> <p>Exceptions: residential extensions</p>	<p>Development that would be likely to result in an increase in vehicular, pedestrian or cyclist movement.</p>	<p>Any works required directly as a result of the development* and <b>in addition</b>, a contribution per net additional daily vehicular trip expected to be generated by the proposal towards meeting the cost of projects identified by the Borough Council.</p> <p><small>*Work must be to standards acceptable to the Council and be carried out as part of an agreement under s.278 of the Highways Act 1980.</small></p>

**Planning Justification:** The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support highways infrastructure on which new development will place an additional burden primarily through the additional vehicular trips generated. The nature of these trips is such that they will often have a very widespread impact on the highways network as a whole. However, whilst there are therefore geographical and functional links to projects to support highways infrastructure throughout the Borough, it is likely that these effects will be concentrated more locally to the development in question. Therefore, unless there are clear, case-specific reasons to direct contributions towards more distant highways projects (this may perhaps apply to some larger developments and projects **or where Public Transport contributions are justified**), exemplar projects identified within agreements will normally be local to the development site and relate to aspects of the highways network on which the development will put an additional strain.

### 2.5 DERIVATION OF CONTRIBUTION:

The calculation of developer contributions for Highway requirements has been based on a daily trip rate analysis for different types of development. The three uses that are the most typically relevant in the Borough are Residential (C3), Office B1(a) and Storage and Distribution (B8) use classes. Specific costs for each of these are included at the end of this section. However, applicants are advised that the figure of cost per trip can be applied to other developments such as health centres, educational uses, equestrian facilities and retail (A1). Calculations for other types of use will be done on a similar basis comparing the trip rate of the proposed use and its location.

**2.6** No lower or upper threshold level is proposed and the calculation will be based on the net increase in trip generations from each individual site. Funding obtained through this methodology will be allocated to highways projects functionally and geographically related to the proposal. Although

these will typically be within the local area, applicants should be aware that traffic and accessibility measures (such as access to local centres, doctors, shops etc.) arising from new developments is likely to have impacts across the highways network as a whole and that the most appropriate projects may not always be those closest to the development site depending on the nature and scale of the development and other case-specific circumstances.

- 2.7** The methodology for the period 2007 to 2012 is based on the approved and predicted capital budgets as well as the projected budget for all highways related schemes identified below. It can be seen that there is a significant difference between the ideal situation and that of the approved budget. This difference will have to be funded by other sources including developer contributions. Only those schemes considered to meet the tests of appropriateness are included in the calculation, e.g. maintenance related schemes are excluded.

## FORECAST LEVELS OF DEVELOPMENT AND TRIP RATE ANALYSIS

- 2.8** Information supplied by the Planning Policy section refers to various reports that outline the trends for various types of development. From these reports the following information has been supplied.

Approx number of residential dwellings per year to 2016 :- 275 dwellings  
 Approx m<sup>2</sup> of B1 development per year 2004-2009 :- 12055m<sup>2</sup>  
 Approx m<sup>2</sup> of B8 development per year 2004-2009 :- 108m<sup>2</sup>

- 2.9** An interrogation of the TRICS (Transport Information Computer Systems) database for the same types of development has revealed the following daily trips rates. This is produced by an independent consultant and is designed to calculate complex trip rates for different use classes across the country. Information on trip rates has been taken from an overall profile due to the limited number of sites within areas close to this Borough.

Daily residential trip rate: (Average houses privately owned)	7.67 trips per household
Daily trips for B1 Use:	11.78 trips per 100m <sup>2</sup>
Daily trips for B8 Use (Industrial unit)	9.28 trips per 100m <sup>2</sup>
Daily trips for B8 Use (Industrial estate)	<u>10.06 trips per 100m<sup>2</sup></u>
Average B8 use	9.67 trips per 100m <sup>2</sup>

- 2.10** By applying these trip rates to the projected amount of development on a yearly basis we can derive a yearly estimate of the number of trips. This is as follows:-

275 x 7.67	= 2109.25 trips for residential use
(12055/100) x 11.78	= 1420.08 trips for B1 use
<u>(108/100) x 9.67</u>	<u>= 10.44 trips for B8 use</u>
Total trips	= 3539.77 trips
	≈ <b>3540 trips</b>

**2.11** As set out in the following budget information there is a significant shortfall between allocated funds and the ideal situation, however it would be unreasonable to assume that this ideal figure could be spent over a single year and for this reason it has been assumed that a 5 year spending period would be more realistic. In addition to this a projected capital funding budget has also been assumed for the fourth and fifth years and this has been set at the same level to the approved budgets for 2007/08 and 2011/12, as this too is a realistic outcome.

**2.12** The information below details the projected shortfall in funding:

Approved Capital Budget 2007-2008	£1,084,000
Approved Capital Budget 2008-2009	£2,230,000
Estimated Capital Budget 2009-2010	£1,685,000
Estimated Capital Budget 2010-2011	£1,685,000
Estimated Capital Budget 2011-2012	£1,685,000
Ideal Capital Budget 2007-2012	£18,774,200
Shortfall over 5 yrs	£10,405,200
Shortfall per year	<b>£ 2,081,040</b>

**2.12** It would be unreasonable to expect this amount of funding to be solely developer funded and therefore it is proposed that 80% will be required to be met by developers and the remaining 20% will be funded by other initiatives, or will be implemented as site specific schemes. The proposed amount of funding for developers in the form of trips can be seen below.

$$\begin{aligned} \text{£2,081,040} \times 0.8 &= \text{£1,664,832} \quad \text{Developer funding} \\ \text{£1,664,832} / 3540 &= \text{£470.29} \approx \text{£470 per trip} \end{aligned}$$

**2.13** This figure will provide the basis for the contribution calculation of any development. It is understood that different types of residential development have varying travel characteristics and also the location of any development to town and village centres will have a bearing on travel habits. With this in mind the following table sets out daily trip rates (rounded) for the more common types of development

Type of development	DAILY TRIP RATE	Cost per dwelling/100m <sup>2</sup>
Large residential dwellings i.e. 4+ beds	<b>9.5</b>	<b>£4,465</b>
Average residential dwellings i.e. 3 beds (incl. flats)	<b>8</b>	<b>£3,760</b>
Small residential dwellings i.e. 1&2 beds (incl. flats)	<b>6</b>	<b>£2,820</b>
Affordable residential dwellings	<b>3</b>	<b>£1,410</b>

B1 Use (per 100m <sup>2</sup> )	<b>11.8</b>	<b>£5,546</b>
B8 Use (per 100m <sup>2</sup> )	<b>9.7</b>	<b>£4,559</b>

**Example:** see over

**Example:**

30 two-bedroom flats would contribute the following:

$$30 \times 6 \times £470 = \mathbf{£84,600}$$

(equivalent to £2,820 per dwelling)

**The highway contribution will be allocated to, but not limited to, the schemes identified in this SPD, an analysis of the most appropriate projects at the time of development/contributions due will be carried out and appropriate projects may change from those identified at the time the agreement is drawn up, but will, in all cases meet the tests of Circular 05/05.**

## TRANSPORT LIST OF SCHEMES

**PART 1) Schedule of Rights of Way Schemes**  
**CONTACT: Rights of Way Team, Highway Assets Group**  
**Anthony Hurst – Principal Officer Rights of Way**  
**Tel: 01628 796180**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
3	Local Transport Plan ( LTP) and Public Rights of Way Improvement Plan	Bray Footpath 24 Installation of new footbridge	£11,500	Improved highway safety	Bray
9	LTP and Public Rights of Way Improvement Plan	Thames Path - Maidenhead to Cookham section, path widening: feasibility study and resulting works	£126,000	Improved highway safety	Bisham and Cookham Maidenhead Riverside Maidenhead Town
11	LTP and Public Rights of Way Improvement Plan	The Green Way, Green Lane, Bray - Design, consultation & works	£283,500	Improved highway safety	Bray
13	LTP and Public Rights of Way Improvement Plan	Knowl Hill Bridleway - circuit/NCN Route 4 – Pegasus & Tucan crossing at A4 feasibility/works	£100,000	Improved highway safety	Hurley and Walthams
14	LTP and Public Rights of Way Improvement Plan	Ascot & Sunninghill - circular walks disabled access improvements	£38,000	Improved highway safety	Sunningdale Sunninghill and South Ascot Ascot and Cheapside
545	LTP and Public Rights of Way Improvement Plan	Creation of circular route around the Eton and Boveny area for mobility restricted users (feasibility study and resulting works)	£31,500	Improved facilities for mobility restricted users	Eton and Castle Eton Wick Windsor & Eton
547	LTP and Public Rights of Way Improvement Plan	New path from Great Wood, White Waltham to Pond Wood Farm (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Hurley and Walthams
548	LTP and Public Rights of Way Improvement Plan	New cycle way from Hibbert Road to Summerleaze bridge (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Oldfield Bray Maidenhead Town
549	LTP and Public Rights of Way Improvement Plan	Establish a new footpath from White Waltham FP20 to Howe Lane (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Hurley and Walthams
550	LTP and Public Rights of Way Improvement Plan	Thames Path mobility restricted improvements - Temple to Frog Mill via Hurley (feasibility study and resulting works)	£31,500	Improved Rights of Way network	Bisham and Cookham Hurley and Walthams

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551	LTP and Public Rights of Way Improvement Plan	Crossing over the Thames at Hurley Lock and weirs (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Hurley and Walthams
552	LTP and Public Rights of Way Improvement Plan	Secure a path from Lower Cookham Road at Widbrook Common to the Thames Path (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Maidenhead Riverside Maidenhead Town
553	LTP and Public Rights of Way Improvement Plan	Create a route from the Causeway at Braywick Park to Mill Lane via Bray Bridge (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Oldfield Bray Maidenhead Town
554	LTP and Public Rights of Way Improvement Plan	Creation of a path parallel to the Lower Cookham Road at Widbrook Common (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Maidenhead Riverside Maidenhead Town
555	LTP and Public Rights of Way Improvement Plan	Create a path along the Cut from Braywick to Westleymill (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Maidenhead Town
556	LTP and Public Rights of Way Improvement Plan	Feasibility study for mobility restricted routes in Knowl Hill, White Waltham and Hurley Lock	£31,500	Improved Public Rights of Way network	Hurley and Walthams
557	LTP and Public Rights of Way Improvement Plan	Create a bridleway from Cookham Dean Common to Dungle Hill Lane (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Bisham and Cookham
558	LTP and Public Rights of Way Improvement Plan	Upgrade Jubilee River paths to allow horse riding (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Datchet Eton and Castle Eton Wick
559	LTP and Public Rights of Way Improvement Plan	New paths to fill in missing links on the 'Millennium Path' from Hurley to Cliveden Reach (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Hurley and Walthams Bisham and Cookham
560	LTP and Public Rights of Way Improvement Plan	Circular walk around Bray village (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Bray
562	LTP and Public Rights of Way Improvement Plan	Create a footpath between Braywick Park and Bray Road (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Oldfield Maidenhead Town Bray
563	LTP and Public Rights of Way Improvement Plan	Horton, Datchet & Wraysbury circular walks and rides project (feasibility study and resulting works)	£31,500	Improved Public Rights of Way network	Horton and Wraysbury Datchet
564	LTP and Public Rights of Way Improvement Plan	Designated horse riders' crossing point on National Trust land on A4 at Maidenhead Thicket crossing – feasibility study	£66,000	Improved Public Rights of Way network	Pinkneys Green



		and resulting works.			
601	LTP and Public Rights of Way Improvement Plan	Secure a continuation of the Thames Path in Maidenhead beside the river bank to the north of Bridge Gardens	£132,000	Improved Public Rights of Way network	Maidenhead Riverside
602/1	ROW Improvements Plan <a href="#">Maidenhead Area Action Plan</a>	York Stream Environmental Enhancement <a href="#">Phase I baseline stage (small boats able to traverse the Town Ring)</a> – Improvements and new facilities including improvements to the accessibility, infrastructure amenities and restoration of a navigable channel for York Stream, Maidenhead	<a href="#">£5.2 m</a>	Improve the amenity of Public Realm and ProW along York Stream	Belmont
602/2	<a href="#">ROW Improvements Plan Maidenhead Area Action Plan</a>	York Stream Environmental Enhancement <a href="#">Phase II Bray Cut clearance (allowing larger boats access)</a> – Improvements and new facilities including improvements to the accessibility, infrastructure amenities and restoration of a navigable channel for York Stream, Maidenhead	<a href="#">£2.5 m</a>	Improve the amenity of <a href="#">Public Realm and ProW along York Stream</a>	<a href="#">Belmont</a>
637	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Footbridge over the Thames at Boulters Lock</a>	tba	Improved <a href="#">Public Rights of Way network</a>	<a href="#">Maidenhead Riverside/ South Bucks (lead authority)</a>
638	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Green Bridge over A4 to connect West Street to Kidwells Park</a>	<a href="#">£2.0m - £2.5m</a>	Improved <a href="#">Public Rights of Way network</a>	<a href="#">Belmont</a>
PH2	Hurley Parish Project	Environmentally friendly surfacing to footpath 15 (Hodgedale Lane Hurley)	£12,000 (Parish estimate)		Hurley and Walthams
PH3	Hurley Parish Project	Maintenance to RUPP 21 and Bridlepath 22 (to West of Dewdrop Inn off Honey Lane Hurley)	£12,000 (Parish estimate)		Hurley and Walthams
PH4	Hurley Parish Project	Footpath (FP63) surfacing from Dairy Cottage off Mill Lane Hurley to the River	£30,000 (Parish estimate)		Hurley and Walthams
PH5	Hurley Parish Project	Riverside footpath improvements adjacent to Old Boat House Hurley	£24,000 (Parish estimate)		Hurley and Walthams
PH7	White Waltham Parish Project	Introduce new type of stile – Footpath No. 10 White Waltham			Hurley and Walthams
CH10	Ward Councillor project	Improve width and surface of public footpath behind Meadow Close, between it			Old Windsor

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		and Church Road			
PH9A	Bray Parish Project	Extending public right of way FP40 from its junction with FP2 to gain access to play area on the land to the rear of the Whichford Housing Development.			Bray
CH11	Ward Councillor project	Add the last piece of the Thames trail south of Chandlers Quay along the Ray Mill Road frontage	£150,000		Maidenhead Riverside
		<b>TOTAL (excl. Parish projects)</b>	<b>£2,570,500</b>		

NB Horton Parish Council requests additional public footpaths and/or bridleways in their parish

## PART 2) Schedule of Public Transportation Improvements

**CONTACT: Highway Services Group**  
**Ben Smith, Highway Services Group Manager**  
**Tel: 01628 796147**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
17	Local Transport Plan - LTP Integrated Transport Strategy	Public Transport interchange information in villages	£100,000	Improved interchange facilities for users of multi-modal transport	Boroughwide
18	LTP Integrated Transport Strategy	Railway Access and facilities study/Improvements	£100,000	Improved access for the public using rail transport in particular the disabled and the elderly	Borough Wide
19	LTP Integrated Transport Strategy	Further development of Bus Priority Measures	£50,000	Reduction in service delays	Boroughwide
20	LTP Integrated Transport Strategy	Bus Shelter facility improvements	£50,000	Improved access and facilities for the public using public transport, in particular for the disabled and elderly	Oldfield Boyn Hill Maidenhead Town
502	LTP Integrated Transport Strategy	Bus Priority at Traffic Signals to complete the Windsor Network	£50,000	Reduction in Service delays	Windsor & Eton
565	LTP Integrated Transport Strategy	Bus stop information phase 2 - White bus route	£20,000	Improved stops and information	Borough Wide
567	LTP Integrated Transport Strategy	Intelligent Transport System (incl. Real time bus information)	£650,000	System purchase and installation	Borough Wide
600	LTP Integrated Transport Strategy	Rural bus support	£400,000	Improved rural transport and Demand Responsive facilities	Rural areas Borough wide
601	LTP Integrated Transport Strategy	Development of new services: Local Bus Network	£500,000	Improved bus network providing access to services	Borough wide
615	LTP Integrated Transport Strategy	Provision of full accessibility standards at bus stops	£300,000	Improved bus network providing access to services Easier access to low floor buses	Borough wide
<a href="#">639</a>	<a href="#">LTP Integrated Transport Strategy Maidenhead Area Action Plan</a>	<a href="#">Maidenhead Transport hub (train/bus/taxi interchange)</a>	<a href="#">tba</a>	<a href="#">Improved interchange facilities for users of multi-modal transport</a>	<a href="#">Boyn Hill/ Oldfield</a>
CH1	Cllr Request	Covered bus stop shelter in High St Hurley	£10,000	Improved stop, shelter and information for bus users	Hurley and Walthams
PH8	Hurley Parish project	Repair and re-roof Bus Shelter on the A4 by Littlewick Green	£20,000	Improved waiting facilities for bus users	Hurley and Walthams
PH9	Hurley and White Waltham Parish project	New Bus Shelter on the A4 by Littlewick Green, opp the above	£10,000 (parish est)	Improved stop, shelter and information for bus users	Hurley and Walthams
PH10	Sunninghill and Ascot Parish project	New or repair/upgrade bus shelters throughout Parish	£25,000	Improved waiting facilities for bus users	Sunninghill/ Ascot and Cheapside
PH11	White Waltham Parish project	New weekend daytime and weekday morning/evening bus service from Littlewick Green along A4 into Maidenhead town centre and additional bus stops	£50,000 (Parish est)	Improved bus network providing access to essential services	Hurley and Walthams
CH12	Cllr Request	Seating at Bus Stop near Hardwick House, Hardwick Close, Maidenhead	£10,000	Improved waiting facilities for bus users	Pinkneys Green
		<b>TOTAL</b>	<b>£2,345,000</b>		

		(excl. Parish & Cllr projects)			
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**PART 3) Schedule of Environmental Improvement Projects – Verge Parking**

**CONTACT: Highway Assets Group  
Alex Biddle – Principal Officer Highway Assets  
Tel: 01628 796287**

<b>ID</b>	<b>STRATEGY / OBJECTIVE</b>	<b>PROJECT</b>	<b>APPROX VALUE</b>	<b>OUTCOME</b>	<b>WARDS</b>

## PART 4) Schedule of Environmental Improvement Projects

**CONTACT: Highway Assets Group**  
**Alex Biddle Group Manager, Highway Assets**  
**Tel: 01628 796148**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
37	Local Transport Plan - LTP	Broomhall Lane, Sunningdale - traffic island road widening footway	£68,250	Pedestrian safety and school traffic improvement	Sunningdale
37A	LTP	Pococks Lane, Datchet – New Footway	£226,800	Improved Road Safety and Accessibility for pedestrians	Datchet/ Windsor & Eton
38	LTP	Windsor - upgrading and refurbishment of ceremonial route	£119,700	Improvement to high profile street	Windsor & Eton
603	LTP	Windsor - upgrading and refurbishment of bus routes and infrastructure	£44,100	Improvement to local bus network, environment and access to local services	Windsor & Eton
39	LTP	Chobham Rd - Environmental improvements - phase 2	£315,000	To provide continuous theme, enhance public environment and support local trade	Sunningdale
40	LTP	Subway/refurbishment programme	£302,400	Public safety and highway improvement	Boroughwide
42	LTP	Bagshot Road ( B3020) Ascot - new footway to improve road safety	£90,825	New footway between Meridan Court and Coronation Road to enhance safety including street lighting	Sunningdale Sunninghill and South Ascot
43	LTP	Welley Road, Wraysbury (non highway land) including land purchase cost	£100,800	Road safety improvements for pedestrians	Horton and Wraysbury
44	LTP	Ascot Rd (A330) Bray new footway	£226,800	Road safety improvements for pedestrians	Bray
604	LTP	Oakley Green Road: New footway	£189,000	Improved highway safety	Clewer North / Bray
605	LTP	Woodlands Park Avenue: New footway	£110,250	Improved highway safety	Hurley and Walthams
606	LTP	Provision of new roadside footways from the approved list (within 3km of development)	£315,000	Improved highway safety	Borough wide
607	LTP	Woodlands Park Avenue: Junction Improvements and revised speed limits	£44,100	Improved highway safety	Hurley and Walthams
45	LTP	Harvest Hill Road M'head new footway	£256,725	Improved highway safety	Oldfield Maidenhead Town
48	LTP	Winkfield Road Sunninghill new footway	£73,500	Improved highway safety	Ascot and Cheapside

48a	LTP	London Road (A329) (Cheapside – St. Georges Lane) New Footway (south side)	£63,000	Improved highway safety	Ascot and Cheapside / Sunninghill & South Ascot
49	LTP	Coppermill Road, Wraysbury new footway phase 2	£84,525	Improved highway safety	Horton and Wraysbury
50	LTP	High Street Cookham Environmental enhancement of street lighting	£37,800	Improved highway safety	Bisham and Cookham
51	LTP	Station Hill / Winkfield Rd Ascot - Environmental enhancement of streetlighting	£56,700	Improved highway safety	Ascot and Cheapside
52	LTP	Alma Rd Windsor	£18,500	Enhancement of lighting to maximise crime prevention measures	Castle Without Clewer East Park
53	LTP	Adoption of parish lighting	£37,800	Adoption of Parish lighting Borough wide	Borough Wide
54	LTP	Windsor Relief Rd - environmental and gateway features and traffic management improvements	£529,200	Improved highway safety	Eton Wick Eton and Castle Clewer North
503	LTP	Sunningdale to Sunninghill footway / cycleway (non RBWM Land)	£126,000	Improved Highway Safety	Ascot and Cheapside Sunninghill and South Ascot
506	LTP	Improvements and refurbishments of the Borough Recycling sites and facilities	£126,000	Environmental Improvements	Borough Wide
508	Community Strategy	Eton Court Public Convenience Improvements	£37,800	Environmental Improvements	Eton and Castle Windsor & Eton
608	Community Strategy	Cookham Slipway Access Road: 'Make-Up' and surfacing	£23,100	Environmental Improvements	Cookham
890	Community Strategy	Provision of Public Conveniences, Datchet – Feasibility study and construction	tba	Environmental Improvements	Datchet
891	Community Strategy	Automatic Public Conveniences – Various locations – Maidenhead – Feasibility study and construction	tba	Environmental Improvements	Various
892	Community Strategy	Automatic Public Conveniences – Various locations – Sunninghill – Feasibility study and construction	tba	Environmental Improvements	Sunninghill & South Ascot
893	Community Strategy	Automatic Public Conveniences – Various locations – Old Windsor – Feasibility study and construction	tba	Environmental Improvements	Old Windsor
894	Community Strategy	Provision of Public Conveniences - feasibility study to establish condition and viability to re open listed toilet block on Bridge Road and Guards Club Road	tba	Environmental Improvements	Oldfield
895	Community Strategy	Provision of Public Conveniences - Feasibility study and construction including extensions and new toilets	tba	Environmental Improvements	All
896	Community Strategy	Provision of highway trees to enhance the appearance of the streetscene in All Parish areas and towns in the Borough	£52,000	Environmental improvements	All
<u>641</u>	<u>Maidenhead Area Action Plan</u>	<u>Broadway area works</u>	<u>£406,000</u>	<u>Environmental improvements</u>	<u>Belmont</u>

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- Deleted: Community Strategy
- Deleted: Improvements and enhancements to Maidenhead Town Centre including resurfacing of pedestrian area
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- Deleted: Environmental improvements
- Deleted: Oldfield/ Boyn Hill

642	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Improvements to Maidenhead railway station area</a>	£920,000	<a href="#">Environmental improvements</a>	<a href="#">Boyn Hill/ Oldfield</a>
643	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Public realm improvements to Priority Area A (High Street, Queen Street, King Street, Broadway)</a>	£3.912m - £4.89m	<a href="#">Environmental improvements</a>	<a href="#">Oldfield</a>
644	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Public realm improvements to Priority Area B (general Station area)</a>	£1.022m - £1.277m	<a href="#">Environmental improvements</a>	<a href="#">Boyn Hill/ Oldfield</a>
645	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Public realm improvements to Priority Area C (Bridge Street/ Moorbridge Road)</a>	£773k - £966k	<a href="#">Environmental improvements</a>	<a href="#">Oldfield</a>
646	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Public realm improvements in other Maidenhead Town Centre areas</a>	£8.012m – 10.015m	<a href="#">Environmental improvements</a>	<a href="#">Boyn Hill/ Oldfield</a>
CH2	CIr Request	Parade of shops on A4 opp. Oldfield Road - Raise pavement to make shops accessible	tba		Maidenhead Town
PH12	Bray Parish Project	Creation of new footways along Old Mill Lane, Bray, Fifield Road, Fifield and along Oakley Green Road from Dedworth Road to the A308.			Bray
PH13	Bray Parish Project	New footway along Fifield Road, Fifield	tba		Bray
PH15	Horton Parish Project	Upgrade all village highway footways in Horton	tba		Horton & Wraysbury
PH16	Hurley Parish Project	Footway improvements to Henley Road, Hurley	£31,500 (Parish estimate)		Hurley and Walthams
PH18	Sunningdale Parish Project	Improvement of footway in Chobham Road, Sunningdale	tba		Sunningdale
PH28A	Sunningdale Parish Project	Improvement in Silwood Road	tba		Sunningdale
PH19	Sunninghill & Ascot Parish Project	Bollards reinstated outside Lloyds Bank Ascot High Street	tba		Ascot & Cheapside
PH21	Sunninghill & Ascot Parish Project	Footway on Eastern side of Kings Ride Ascot between Englemere Park and Heatherwood Roundabout	tba		Ascot & Cheapside
PH22	Sunninghill & Ascot Parish Project	Provision of bollards on sections of Sunninghill High Street to stop vehicles mounting pavement.	tba		Sunninghill & S Ascot
PH23	Sunninghill & Ascot Parish Project	Improvements to Cordes Hall, Sunninghill – verge reinstatement and cycle parking area.	tba		Sunninghill & S Ascot
PH24	Sunninghill & Ascot Parish Project	Verge planting reinstatement	tba		Ascot & Cheapside and Sunninghill & S Ascot
PH25	White Waltham Parish Project	Provision of roadside footway to A4 at "Little China" restaurant Littlewick Green	tba		Hurley and Walthams
PH26	Wraysbury Parish Project	Upgrade all village highway footways in Wraysbury	tba		Horton & Wraysbury



PH27	Cox Green Parish Project	Extend footway along eastern side of Cannon Lane from junction with Highfield Lane under railway bridge to join up with footway close to Bissley Drive	tba	to improve pedestrian safety and flow	Cox Green
PH83	Cookham Parish Project	Toilets in Cookham Rise.	tba		Cookham
PH84	Cookham Parish Project	Improvements to slipway access to river at Stonehouse.	tba		Cookham
PH85	Eton Town Council Project	Refurbishment of public toilets	tba		Eton
PH86	Sunningdale Parish Project	New Public Toilet	tba		Sunningdale
PH87	Sunninghill Parish Project	Upgrade driveway at Victory Field-for the benefit of all users	tba		Sunninghill
PH88	Sunninghill Parish Project	Improvements to the triangle of land at the junction of Kennel Ride and Winkfield Road, Ascot	tba		Sunninghill
PH89	Sunninghill Parish Project	Improvements to surface of a stretch of pathway (liable to flooding and mud) at Blythewood. This is a regular footpath for schoolchildren and their parents on the way to school.	tba		Sunninghill
		<b>TOTAL (excl. Parish &amp; Councillor projects)</b>	<b>£4,676,575</b>		

**PART 5) Schedule of Cycle Network Schemes**  
**CONTACT: Transport Policy and Implementation Group**  
**Gordon Oliver, Principal Transport Planning Officer**  
**Tel: 01628 796097**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
55	Local Transport Plan - LTP	Maidenhead Town Centre - cycle route Broadway/ West Street	£28,000	Improved Cycle network Infrastructure and highway safety	Oldfield Maidenhead Town
56	LTP	Maidenhead - cycle route to and from Town Centre from the West and North West (Market St and West St cross Broadway, onto King Street and Grenfell Rd joining LCN on Boyn Hill	£46,000		Maidenhead Town
60	LTP	A4 Cycle route Maidenhead to Slough Borough boundary	£250,000		Maidenhead Town
61	LTP	Hibbert Rd to Harvest Hill Road, Bray. Provision of safe crossing of A308 dual carriageway	£115,000		Oldfield Maidenhead Town
62	LTP	School routes - Bedford Close, Fairway, Wessex Way and Cox Green Rd	£20,000		Cox Green Maidenhead Town
66	LTP	Kentons Lane between jnct with Clewer Hill Rd and Dedworth Rd Cycle route	£55,000	Improved Cycle network infrastructure and highway safety	Clewer South Windsor & Eton
67	LTP	Clewer Hill Rd (Sheepcote Road to Bell View) Windsor, Reinforcement of no parking restrictions and priority for cyclists	£35,000		Clewer East Clewer South Windsor & Eton
68	LTP	Slough Rd between Priory Way and Datchet Village	£85,000		Datchet
69	LTP	Pedestrian /cycle crossing - The Green High Street Datchet	£60,000		Datchet
70	LTP	Dual cyclists / pedestrian pathway along Priory Way Datchet	15,000		Datchet
75	LTP	Maidenhead Railway Station - widen the footpath from the crossing on King Street to the station entrance	£65,000		Boyn Hill Oldfield Maidenhead Town
90	LTP	Vale Rd (length) between jnct with M'head Rd and Dedworth Rd Cycle path	£25,000		Clewer North Windsor & Eton

**Deleted: 65**

**Deleted: LTP**

**Deleted: Maidenhead A308 and Smiths Lane jnct priority changes**

**Deleted: £7,500**

**Deleted: Clewer North Windsor & Eton**

**Deleted: improvements to the Borough cycleway**

**Deleted: 81**

**Deleted: LTP**

**Deleted: Ascot Racecourse Link feasibility study/ works costs for shared footway/cycleway along racecourse footpath between Railway Station and Ascot High Street**

**Deleted: £60,000**

**Deleted: Ascot and Cheapside**

93	LTP	Safe Cycle Routes - St Peters Middle School Old Windsor. Identify, develop and implement local improvements to cycling to school	£25,000	Improved Cycle network Infrastructure and highway safety	Old Windsor
99	LTP	Cookham traffic calming to improve cycling environment	£24,000		Bisham and Cookham
100	LTP	Cycle route to Churchmead School (B376) Slough Rd from Upton Court Bridge to school access road	£80,000		Datchet
101	LTP	Cookham to Bourne End cycle route extension Route NCN 50	£300,000		Bisham and Cookham
102	LTP	Ascot Town Centre - cycle parking	£8,000		Ascot and Cheapside
103	LTP	Hatch Lane jctn Dedworth Rd - cycle parking	£2,500		Clewer East Clewer North Windsor & Eton
106	LTP	Clewer Hill Rd / Bell View - cycle parking	£2,000		Clewer East Clewer South
108	LTP	Hanover Way Community Centre - cycle parking	£2,000		Clewer North Windsor & Eton
109	LTP	Parsonage Lane Community Centre - cycle parking	£2,000		Clewer North Windsor & Eton
112	LTP	Windsor Leisure Pool - cycle parking	£2,000		Castle Without Windsor & Eton
113	LTP	St Leonards Road to serve retail area - cycle parking	£2,000	Improved Cycle network infrastructure and highway safety	Castle Without Windsor & Eton
114	LTP	Goswell Hill Plaza - cycle parking	£2,000		Castle Without
117	LTP	Sunningdale Cycle Access - investigation into/ works costs for provision of improved access to retail centre	£40,000	Sunningdale	
118	LTP	Horton Rd (off road) cycle lane from Ditton Rd to Datchet Village Centre	£50,000	Datchet	
125	LTP	Cox Green Lane/ Shoppenhangers Rd - route proposal - the length of Highfield Lane and Barn Drive	£12,000	Cox Green Maidenhead Town	
128	LTP	Highfield Lane/ Cox Green Lane - improved crossing from Ockwells Rd to Highfield Lane and Cox Green Lane	£20,000	Cox Green Maidenhead Town	
510	LTP	Norreys Drive Cycle Route	£38,000	Oldfield Maidenhead Town	
511	LTP	Woolley Green Cycle Link	£19,000	Cox Green Maidenhead Town	
512	LTP	Woodlands Park Cycle Route	£26,000	Hurley and Walthams Cox Green Maidenhead Town	
513	LTP	Hatch Lane Cycle Route	£26,000	Clewer East Windsor & Eton	
901	LTP	A4/Salters Close – FP4 – new path alongside flood channel.	£20,000	Maidenhead Riverside Oldfied	

902	LTP	Contraflow cycle lane (westbound) – Old Mill Lane to Ferry Road	£7,500	Improved Cycle network Infrastructure and highway safety	Bray
904	LTP	Maidenhead Road from Parsonage Lane to Vansittart Road	£90,000		Clewer North Castle Without Windsor & Eton
905	LTP	Improvements to Green Lane cycle route & extension to Clarence Road / Hatch Lane	£125,000		Clewer East Clewer North Windsor & Eton
	LTP	Cycle route from Ockwell's Road to Moneyrow Green	£42,000		Cox Green Bray
PH27	Hurley Parish Project	Cycle route from High Street to Stubbings	£75,000 (parish est)		Hurley & Walthams
PH28	White Waltham Parish Project	Cycle path facilities and safety improvements to cross the Thicket roundabout, Littlewick Green	tba		Hurley & Walthams
		<b>TOTAL (excl. Parish projects)</b>	<b>£1,818,500</b>		

- Deleted: 903
- Deleted: LTP
- Deleted: Link from Windsor Great Park towards Bracknell
- Deleted: £15,000
- Deleted: Sunninghill
- Deleted: 0

**Key**

**LCN** Local Cycle Network

**NCN** National Cycle Network

## PART 6) Schedule of Drainage Schemes

**CONTACT: Streetcare**

**Alex Biddle, Group Manager, Highway Assets**

Tel: 01628 796148

ID	STRATEGY/ OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
134	Adopted Documents – Local Transport Plan, Best Value in Highway Maintenance and Well Maintained Highways, a Code of Practice for Highway Maintenance Management	Sheephouse Rd Maidenhead	£105,000	Positive outfall and increase pipe to 300mm	Maidenhead Riverside Maidenhead Town
138		Eton Wick Rd, Eton Wick	£178,500	Final Design and implementation, new highway drainage scheme	Eton Wick
141		Staines Rd Wraysbury	£185,000	Final design and implementation, new highway drainage system	Horton and Wraysbury
146		Borough wide network cleansing and inventory survey	£210,000	Survey and record details of highway drainage network	Borough Wide
147	Adopted Documents – Local Transport Plan, Best Value in Highway Maintenance and Well Maintained Highways, a Code of Practice for Highway Maintenance Management	Sylvester Rd (No18)	£52,500	Construct connection to nearest SW sewer	Furze Platt Maidenhead Town
151		Gardner Rd opp Queensway Furze Platt	£3,675	Footpath re-alignment and addition cleaning	Furze Platt Maidenhead Town
152		Halls Lane Waltham St Lawrence	£22,000	Additional soakaways required	Hurley and Walthams
153		London Rd east of Oriental Rd Sunningdale	£29,000	3 additional soakaways required plus ancillary pipework	Sunninghill and South Ascot Sunningdale
158		Shoppenhangers Rd jnt Courtlands	£47,250	Additional gullies required & connection to viable SW sewer outfall	Oldfield Maidenhead Town
159		Slough Rd / Pockocks Lane	£4,200	Positive drainage outfall required	Eton and Castle Windsor & Eton
162		Stuart Way Windsor	£6,800	Additional soakaway and gully connection	Clewer North Windsor & Eton
163		Summerleaze Rd	£37,800	New surface water outfall	Maidenhead Riverside Maidenhead Town
168		Ascot Rd A330	£30,000	Drainage improvements	Bray
169		Bath Rd jctn Courthouse Rd	£7,350	Natural spring to drain required	Belmont Boyn Hill Maidenhead Town
171		Church Rd	£10,000	Additional soakaway	Maidenhead
177	Woodlands Park Rd	£157,500	Positive drainage outfall required to culvert	Cox Green Hurley and Walthams Maidenhead Town	

909	LTP	Wavell Road Maidenhead	tba	Reduce property flooding – connect to sustainable outfall	Pinkneys Green
910	LTP	Highway Road Maidenhead	tba	Reduce property flooding – connect to sustainable outfall	Pinkneys Green
911	LTP	Westfield Road	tba	Reduce property flooding – connect to sustainable outfall	Pinkneys Green
CHD1	Councillor Project	Wooton Way Drainage Scheme	£25,000		Boyn Hill
CHD2	Councillor Project	New Mile Road, Ascot	£5,000 £30,000	Feasibility study Drainage scheme	Ascot and Cheapside
		<b>TOTAL (excl. Parish and Councillor projects)</b>	<b>£1,146,575</b>		

**PART 7) Schedule of Car Park Improvement Schemes**

**CONTACT: Highway Services Group**  
**Iain Wallace – Car Park Client manager**  
**Tel: 01628 796513**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
179	LTP	Victoria Street MSCP installation of CCTV	£100,000	Public safety improvements. Improved infrastructure	Castle Without
180	LTP	Nicholsons MSCP Parapet wall reinforcement	£10,000	Public safety improvements. Improved infrastructure	Oldfield Maidenhead Town
181	LTP	Nicholsons MSCP anti-carbonisation painting	£60,000	Public safety improvements. Improved infrastructure	Oldfield Maidenhead Town
185	LTP	Various car park - secured car park improvements	£80,000	Public safety improvements. Improved infrastructure	Borough Wide
189	LTP	River Street car park - relining/remarking /improvements	£30,000	Public safety improvements. Improved infrastructure	Castle Without
192A	LTP	Nicholsons MSCP: Planned Improvement Programme	£500,000	Public safety improvements. Improved infrastructure	Oldfield Maidenhead Town
514	Health & Safety	Lighting Facilities to P&D Machines - All Car Parks	£50,000	Public Safety Improvements	Borough Wide
515	LTP	Variable Message Signing Enhancements	£100,000	Public Safety Improvements	Windsor & Eton, Maidenhead Town
<a href="#">640</a>	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Extension to Stafferton Way multi-storey car park (additional 500 spaces)</a>	<a href="#">£4.5m</a>	<a href="#">Improved infrastructure</a>	<a href="#">Oldfield</a>
PH31	Bray Parish Project	Re-surface the Causeway car park, Bray village	tba		Bray
PH32	Horton Parish Project	Update car parking facilities (surfacing and lighting) in Horton	£25,000 (Parish est)		Wraysbury & Horton
PH33	Hurley Parish Project	Resurfacing to Knowl Hill Village Hall car park	£20,000 (Parish est)		Hurley & Walthams
		<b>TOTAL (excl. Parish projects)</b>	<b>£930,000</b>		

**PART 8) Schedule of Traffic and Road Safety Schemes**

**CONTACT: Highway Services Group**  
**Tony Carr – Traffic and Road Safety Manager**  
**Tel: 01628 796405**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS	
194	Local Transport Plan (LTP)	<a href="#">A30 London Road traffic and road safety improvements, Sunningdale</a>	£125,000	Traffic and road safety	Sunningdale	Formatted Table
						Deleted: 9
						Deleted: London Rd north east of B383 Chobham Rd
						Deleted: 195 ... [2]
						Deleted: 197 ... [3]
						Deleted: 198 ... [4]
						Deleted: 199 ... [5]
200	LTP	<a href="#">A308 Windsor Rd traffic and road safety improvements</a>	£375,000	Traffic and road safety	Bray	Deleted: 54
						Deleted: o/s Queens Head PH
						Deleted: 201 ... [6]
						Deleted: 202 ... [7]
						Deleted: 203 ... [8]
						Deleted: 204 ... [9]
						Deleted: 205 ... [10]
207	LTP	<a href="#">A308 Straight Road Old Windsor Traffic and road Safety improvements</a>	£190,000	Traffic and road safety	Old Windsor	Deleted: 206 ... [11]
						Deleted: Straight Rd./ St Lukes Rd...
						Deleted: 208 ... [13]
						Deleted: 209 ... [14]
						Deleted: 210 ... [15]
211	LTP	<a href="#">A308 Osborne Road traffic and road safety improvements, Windsor</a>	£130,000	Traffic and road safety	Castle Without Park Windsor & Eton	Deleted: 21
						Deleted: /Kings Road
						Deleted: 212 ... [16]
						Deleted: 213 ... [17]
214	LTP	<a href="#">A308 Marlow Road/Furze Platt Road traffic and road safety improvements</a>	£107,000	Traffic and road safety	Bisham and Cookham Pinkneys Green	Deleted: 8,500
						Deleted: Marlow Road near the Lodge
						Deleted: 215 ... [18]
						Deleted: 216 ... [19]
						Deleted: 217 ... [20]
218	LTP	<a href="#">A308 Maidenhead Rd traffic and road safety improvements, Windsor</a>	£375,000	Traffic and road safety	Clewer North Windsor & Eton	Deleted: Maidenhead Rd / Smiths Lane
						Deleted: 219 ... [21]
						Deleted: 220 ... [22]
						Deleted: 221 ... [23]
222	LTP	<a href="#">A308 Gringer Hill/ Furze Platt Rd</a>	£28,000	Traffic and	Belmont	Deleted: Harrow Lane



		<a href="#">traffic and road safety improvements</a>		<a href="#">road safety</a>	Maidenhead Town Furze Platt	
						Deleted: 223 ... [24]
224	LTP	Grenfell Rd/King Street	£83,000	Traffic <a href="#">and road safety</a>	Boyn Hill Oldfield Maidenhead Town	
						Deleted: 225 ... [25]
						Deleted: 226 ... [26]
						Deleted: 227 ... [27]
						Deleted: 228 ... [28]
						Deleted: 229 ... [29]
230	LTP	Braywick Rd exit from Sports Ground	£21,000	Traffic <a href="#">and road safety</a>	Bray Oldfield Maidenhead Town	
231	LTP	Albert St/Long Walk	£35,000	Traffic <a href="#">and road safety</a>	Castle Without Windsor & Eton	
						Deleted: 232 ... [30]
233	LTP	<a href="#">A329 London Rd/ High Street traffic and road safety improvements, Ascot</a>	<a href="#">£265,000</a>	Traffic <a href="#">and road safety</a>	Sunninghill and South Ascot <a href="#">Ascot and Cheapside</a>	Deleted: 8,500 Deleted: west of High Street S'hill
						Deleted: 234 ... [31]
						Deleted: 236 ... [32]
						Deleted: 237 ... [33]
239	LTP	London Rd/B383 Buckhurst Rd S'dale	£41,000	Traffic <a href="#">and road safety</a>	Ascot and Cheapside Sunninghill and South Ascot	
						Deleted: 240 ... [34]
						Deleted: 241 ... [35]
						Deleted: 242 ... [36]
						Deleted: 243 ... [37]
						Deleted: 244 ... [38]
245	LTP	<a href="#">A330 Winkfield Rd traffic and road safety improvements, Ascot</a>	<a href="#">£75,000</a>	Traffic <a href="#">and road safety</a>	Ascot and Cheapside	Deleted: 28 Deleted: / The Avenue
						Deleted: 246 ... [39]
247	LTP	Devenish Rd/ A329 London Rd S'dale	£54,000	Traffic <a href="#">and road safety</a>	Sunningdale	
248	LTP	<a href="#">A330 Brockenhurst Rd traffic and road safety improvements</a>	<a href="#">£125,000</a>	Traffic <a href="#">and road safety</a>	Sunninghill and South Ascot	Deleted: 8,500 Deleted: near station Deleted: efty
						Deleted: 249 ... [40]
						Deleted: 250 ... [41]

						Deleted: 251 ... [42]
252	LTP	Ascot Rd/Hawthorn Hill Road traffic and road safety improvements	£115,000	Traffic and road safety	Bray	Deleted: south of Lor ... [43]
						Deleted: 253 ... [44]
						Deleted: 254 ... [45]
						Deleted: 256 ... [46]
						Deleted: 257 ... [47]
						Deleted: 258 ... [48]
259	LTP	Windsor Rd/Woodside Rd	£35,000	Traffic and road safety	Ascot and Cheapside	
260	LTP	A332 Windsor & Eton Relief Rd/Clarence Rd traffic and road safety improvements	£275,000	Traffic and road safety	Windsor & Eton	Deleted: 0
261	LTP	A332 Windsor & Eton Relief Rd traffic and road safety improvements	£250,000	Traffic and road safety	Windsor & Eton Eton Wick	Deleted: 21 Deleted: /A355 NB Slip Road
						Deleted: 262 ... [49]
						Deleted: 263 ... [50]
						Deleted: 264 ... [51]
						Deleted: 265 ... [52]
						Deleted: 266 ... [53]
267	LTP	A332 Sheet Street/ Kings Road traffic and road safety improvements	£60,000	Traffic and road safety	Park Windsor & Eton	Deleted: 8,500 Deleted: north of Prince Consort Drive
						Deleted: 268 ... [54]
						Deleted: 269 ... [55]
						Deleted: 270 ... [56]
						Deleted: 271 ... [57]
274	LTP	Bridge Rd 50m west of Ray Park Avenue	£25,000	Traffic and road safety	Maidenhead Riverside Oldfield Maidenhead Town	
275	LTP	A4 Bath Rd traffic and road safety improvements Littlewick Green	£143,000	Traffic and road safety	Hurley and Walthams Cox Green Pinkneys Green	Deleted: 2 Deleted: o/s Shire Horse PH
						Deleted: 276 ... [58]
277	LTP	A4 Bath Rd traffic and road safety improvements Maidenhead	£135,000	Traffic and road safety	Boyn Hill Maidenhead Town Pinkneys Green	Deleted: 28 Deleted: / Wootton Way
						Deleted: 278 ... [59]
						Deleted: 279 ... [60]
						Deleted: 280 ... [61]

						Deleted: 283 ... [62]
						Deleted: 284 ... [63]
285	LTP	Sutton Rd 50m south of Widbrook House Entrance	£8,500	Traffic and road safety	Bisham and Cookham	
286	LTP	Ray Mead Road/ Ray Mill Road East	£41,000	Traffic and road safety	Maidenhead Riverside Maidenhead Town	
287	LTP	Lower Cookham Road/ The Avenue	£28,000	Traffic and road safety	Maidenhead Riverside Maidenhead Town	
288	LTP	Henley Road 500m north of A404 r'about	£13,000	Traffic and road safety	Bisham and Cookham	
290	LTP	High Street near Beechcroft Close	£8,500	Traffic and road safety	Sunninghill and South Ascot	
291	LTP	Traffic and road safety improvements Windsor,	£110,000	Traffic and road safety	Old Windsor	Deleted: 8,500
292	LTP	Southlea Rd traffic and road safety improvements, Datchet,	£40,000	Traffic and road safety	Datchet	Deleted: St Lukes Rd south of Lyndwood Drive
						Deleted: 8,500
						Deleted: 300m south of Beaulieu Close
295	LTP	Winkfield Rd/Legoland	£48,000	Traffic and road safety	Park Windsor & Eton	Deleted: 293 ... [64]
297	LTP	St Leonards Rd/Bulkeley Ave	£28,000	Traffic and road safety	Clewer East Windsor & Eton	Deleted: 294 ... [65]
298	LTP	Littlefield Green/Church Hill	£21,000	Traffic and road safety	Hurley and Walthams	
299	LTP	Forest Green Rd/Coningsby Lane	£28,000	Traffic and road safety	Bray	
300	LTP	B3024 Dedworth Rd traffic and road safety improvements, Windsor,	£260,000	Traffic and road safety	Clewer East Clewer North Windsor & Eton	Deleted: 3
						Deleted: 100m east of Parsonage Lane
						Deleted: 301 ... [66]
						Deleted: 302 ... [67]
						Deleted: 303 ... [68]
						Deleted: 304 ... [69]
						Deleted: 305 ... [70]
						Deleted: 306 ... [71]
307	LTP	Broadmoor Lane traffic and road safety improvements,	£72,000	Traffic and road safety	Hurley and Walthams	Deleted: 38
						Deleted: /Waltham Rd
						Deleted: 308 ... [72]
309	LTP	Eton Wick Road east of Sheepcote Rd	£8,500	Traffic and road safety	Eton Wick Eton and Castle Windsor & Eton	

310	LTP	Eton Rd /B376 Slough Rd	£21,000	Traffic <u>and road safety</u>	Datchet	
312	LTP	Bray Rd <u>traffic and road safety improvements</u>	£66,000	Traffic <u>and road safety</u>	Oldfield Bray Maidenhead Town	Deleted: 38 Deleted: /Hibbert Rd Deleted: 313 ... [73]
314	LTP	Imperial Rd north of Winkfield Rd	£28,000	Traffic <u>and road safety</u>	Clewer East Windsor & Eton	
315	LTP	Imperial Rd/Springfield Rd	£28,000	Traffic <u>and road safety</u>	Clewer East Windsor & Eton	
316	LTP	Welley Rd on Sunnymeads Bridge	£25,000	Traffic <u>and road safety</u>	Horton and Wraysbury	
317	LTP	Staines Rd/Magna Carta Lane	£28,000	Traffic <u>and road safety</u>	Horton and Wraysbury	
318	LTP	<u>B376</u> Horton Rd <u>traffic and road safety improvements</u>	£125,000	Traffic <u>and road safety</u>	Datchet	Deleted: 8,500 Deleted: south of pump station bend Deleted: 319 ... [74] Deleted: 320 ... [75] Deleted: 321 ... [76] Deleted: 322 ... [77]
323	LTP	Buckhurst Rd <u>traffic and road safety improvements</u>	£62,000	Traffic <u>and road safety</u>	Ascot and Cheapside	Deleted: 8 Deleted: /Silwood Park Deleted: 324 ... [78] Deleted: 13 Deleted: 275m north of A30 London Rd Deleted: 326 ... [79]
325	LTP	Broomhall Lane <u>traffic and road safety improvements</u>	£45,000	Traffic <u>and road safety</u>	Sunningdale	
327	LTP	Maidenhead Road (Cannondown Bridge)	£6,500	Traffic <u>and road safety</u>	Furze Platt Maidenhead Town	
328	LTP	<u>B4447</u> Cookham Rd <u>traffic and road safety improvements</u>	£260,000	Traffic <u>and road safety</u>	Furze Platt Belmont Maidenhead Town Riverside	Deleted: 6,500 Deleted: 30m south of Harrow Lane Deleted: 329 ... [80] Deleted: 330 ... [81] Deleted: 331 ... [82] Deleted: 332 ... [83] Deleted: 333 ... [84] Deleted: 334 ... [85]
335	LTP	London Rd east of Montrose Ave	£8,500	Traffic <u>and road safety</u>	Datchet	
336	LTP	Datchet Rd/Thames St	£55,200	Traffic <u>and road safety</u>	Castle Without Eton and Castle Windsor & Eton	
337	LTP	Datchet Rd/Romney Lock Rd	£54,000	Traffic <u>and road safety</u>	Eton and Castle Windsor & Eton	
338	LTP	Wootton Way <u>traffic and road safety improvements</u>	£85,000	Traffic <u>and road safety</u>	Boyn Hill Maidenhead Town	Deleted: .5 Deleted: 70m nth of Stamford Rd

341	LTP	Woodlands Park Road / Woodlands Park Avenue	£54,000	Traffic <u>and road safety</u>	Cox Green Hurley and Walthams
342	LTP	Winter Hill Road / Pudding Hill	£54,00	Traffic <u>and road safety</u>	Hurley and Walthams
344	LTP	Waltham Rd / Cannon Lane	£28,000	Traffic <u>and road safety</u>	Hurley and Walthams
345	LTP	Victoria Street east of Bachelors Acre	£8,500	Traffic <u>and road safety</u>	Castle Without Windsor & Eton
346	LTP	The Broadway / King Street	£21,000	Traffic <u>and road safety</u>	Oldfield Maidenhead Town
347	LTP	Stanwell Rd west of Bell Lane	£13,000	Traffic <u>and road safety</u>	Horton and Wraybury
348	LTP	St Marks Rd / All Saints Ave	£41,000	Traffic <u>and road safety</u>	Belmont Maidenhead Town
349	LTP	Shoppenhangers Road <u>traffic and road safety improvements</u>	£220,000	Traffic <u>and road safety</u>	Oldfield Maidenhead Town Cox Green
355	LTP	Marlow Rd/ Bisham south of Quarrywood Rd	£8,500	Traffic <u>and road safety</u>	Bisham and Cookham
356	LTP	Howe Lane 1km south of Drift Rd	£8,500	Traffic <u>and road safety</u>	Hurley and Walthams
357	LTP	Holyport Rd / Stroud Farm Rd	£21,000	Traffic <u>and road safety</u>	Bray
358	LTP	Holyport Rd /Aysgarth Park	£21,000	Traffic <u>and road safety</u>	Bray
359	LTP	High St / St Ives Rd	£54,000	Traffic <u>and road safety</u>	Oldfield Maidenhead Town
360	LTP	High St / Bridge Street	£28,000	Traffic <u>and road safety</u>	Oldfield Maidenhead Town
361	LTP	Henley Rd / Slip Rd on to A404	£54,000	Traffic <u>and road safety</u>	Bisham and Cookham
362	LTP	Henley Rd / Pinkneys Drive	£28,000	Traffic <u>and road safety</u>	Pinkneys Green Maidenhead Town
364	LTP	Grenfell Rd /High Town Rd	£28,000	Traffic <u>and road safety</u>	Boyn Hill Maidenhead Town
365	LTP	Drift Rd o/s Home Farm	£8,500	Traffic <u>and road safety</u>	Bray
366	LTP	Drift Rd 150m west of A330 Ascot Rd	£8,500	Traffic <u>and road safety</u>	Hurley and Walthams Bray
367	LTP	Datchet Rd near Horton Gardens	£8,500	Traffic <u>and road safety</u>	Horton and Wraybury
368	LTP	Courthouse Road / St Marks Road	£85,000	Traffic <u>and road safety</u>	Belmont Pinkneys Green Maidenhead Town
369	LTP	Coronation Rd /Friary Rd	£28,000	Traffic <u>and road safety</u>	Sunninghill and South Ascot

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370	LTP	Clewer Hill Rd south of Kentons Lane	£8,500	Traffic <u>and road safety</u>	Clewer South Windsor & Eton
371	LTP	Clarence Rd/ Alma Rd	£76,000	Traffic <u>and road safety</u>	Castle Without Windsor & Eton
372	LTP	Church Street	£6,500	Traffic <u>and road safety</u>	Castle Without Windsor & Eton
373	LTP	Charters Rd near A330 Devenish Road jnctn	£13,000	Traffic <u>and road safety</u>	Sunningdale
374	LTP	Charles Street south of Oxford Rd East	£8,500	Traffic <u>and road safety</u>	Castle Without Windsor & Eton
375	LTP	Charles Street / Oxford Ed East	£17,000	Traffic <u>and road safety</u>	Castle Without Windsor & Eton
376	LTP	Cannon Lane <u>traffic and road safety improvements</u>	<u>£165,000</u>	Traffic <u>and road safety</u>	Cox Green Maidenhead Town Hurley and Walthams
380	LTP	Altwood Drive. Altwood Close	£28,000	Traffic <u>and road safety</u>	Boyn Hill Maidenhead Town
381	LTP	Alma Rd / St Marks Rd	£21,000	Traffic <u>and road safety</u>	Castle Without Windsor & Eton
385	LTP	St Leonards Road Windsor - Pedestrian crossing	£25,000	Traffic <u>and road safety</u>	Castle Without Windsor & Eton
388	LTP	Central Windsor - control on movement of coaches	£15,000	Traffic <u>and road safety</u>	Windsor & Eton
389	LTP	Coppermill Rd Wraysbury - interactive warning signs	£15,000	Traffic <u>and road safety</u>	Horton and Wraysbury
391	LTP	A308 Braywick Rd / A330 Ascot Rd	£30,000	Traffic <u>and road safety</u>	Bray Oldfield
392	LTP	Cookham Rd (B4447)	£25,000	Traffic <u>and road safety</u>	Belmont Maidenhead Town Oldfield
393	LTP	Sutton Rd Cookham (A4094)	£10,000	Traffic <u>and road safety</u>	Bisham and Cookham Maidenhead Riverside Maidenhead Town
396	LTP	Datchet Rd (B470)	£10,000	Traffic <u>and road safety</u>	Eton and Castle Windsor & Eton
397	LTP	Ascot Rd <u>traffic and road safety improvements</u>	<u>£66,000</u>	Traffic <u>and road safety</u>	Bray
398	LTP	Oakley Green Rd (B3024)	£35,000	Traffic <u>and road safety</u>	Bray Clewer North Windsor & Eton

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400	LTP	Shoppenhangers Rd / Ross Rd	£15,000	Traffic <u>and road safety</u>	Oldfield Maidenhead Town
401	LTP	A4 Bath Rd. Ray Street	£28,000	Traffic <u>and road safety</u>	Maidenhead Riverside Oldfield Maidenhead Town
517	LTP	Horton Road, Datchet - speed cushions and associated signage	£25,000	Traffic <u>and road safety</u>	Datchet
518	LTP	Marlow Road, Bisham Village - new signage, re-alignment and associated anti-skid and lining	£15,000	Traffic <u>and road safety</u>	Bisham and Cookham
519	LTP	Rise Road, Sunningdale - speed reduction measures	£16,000	Traffic <u>and road safety</u>	Sunningdale
520	LTP	Decriminalised Parking Enforcement	£250,000	Traffic <u>and road safety</u>	Borough Wide
522	LTP	Osborne Road / Francis Road - junction improvements	£18,000	Traffic <u>and road safety</u>	Castle Without Windsor & Eton
527	LTP	Maidenhead/Windsor On-Street Parking improvements	£150,000	Traffic <u>and road safety</u>	Maidenhead Town and Windsor Town Centre
610	LTP	Reduction in traffic congestion and/or improve air quality	£ <del>300</del> ,000 £ <del>330</del> ,000 £ <del>275</del> ,000	Traffic <u>and road safety</u>	Maidenhead area Windsor area Other areas
611	LTP	Provision of full accessibility standards at main road junctions and crossings	£ <del>175</del> ,000 £ <del>200</del> ,000 £ <del>165</del> ,000	Traffic & Accessibility	Maidenhead area Windsor area Other areas
612	LTP	Enhanced safety measures (including 20 mph zones) at or near schools (within 3km of the development)	£600,000	Improved traffic, road safety and accessibility	Borough wide
613	LTP	Investigation / implementation of accident reduction measures at any location where 4 or more accidents occur within a 100m radius	£ <del>750</del> ,000	Improved traffic, road safety and accessibility	Borough wide
614	LTP	Review of speed limits and implement changes to improve road safety and meet new Government targets	£ <del>125</del> ,000 £ <del>125</del> ,000 £ <del>250</del> ,000	Improved Traffic & Road Safety	Maidenhead area Windsor area Other areas
889	LTP	Speed Indicator Device (SID) Mobile Units	£75,000	To improve road safety	All
647	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Stafferton Way Link road completion</a>	£1.9m	<a href="#">Improved traffic, road safety and accessibility</a>	<a href="#">Oldfield</a>
648	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Oldfield Road railway bridge 2-way works</a>	£120k	<a href="#">Improved traffic, road safety and accessibility</a>	<a href="#">Oldfield</a>

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649	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Maidenhead A4 improvements – A4/Castle Hill</a>	£555k	<a href="#">Improved traffic, road safety and accessibility</a>	<a href="#">Belmont</a>
650	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Maidenhead A4 improvements – A4/Forlease Road</a>	£745k	<a href="#">Improved traffic, road safety and accessibility</a>	<a href="#">Oldfield</a> ←
651	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Maidenhead A4 improvements – A4 cycle link onto Moorbridge Road</a>	£30k	<a href="#">Improved traffic, road safety and accessibility</a>	<a href="#">Oldfield</a>
652	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Maidenhead A4 improvements – A4 widening at A4/ Oldfield Road junction</a>	£670k	<a href="#">Improved traffic, road safety and accessibility</a>	<a href="#">Oldfield</a>
653	<a href="#">Maidenhead Area Action Plan</a>	<a href="#">Maidenhead A4 improvements – A4/Ray Mead Road</a>	£310k	<a href="#">Improved traffic, road safety and accessibility</a>	<a href="#">Maidenhead Riverside/Oldfield</a>
CH3	Cllr Request	Pavement to be constructed along Woodlands Park Avenue for its full length, adjacent to the farm	tba		<a href="#">Hurley and Walthams</a> ←
CH5	Cllr Request	Road safety improvements– St Marks Crescent/ Pinkneys Road (safe routes to schools)	tba		<a href="#">Maidenhead Town</a>
CH6	Cllr Request	Road Safety Improvements to Highway Ave/Bath Rd junctn	tba		<a href="#">Maidenhead Town</a>
CH7	Cllr Request	Widen High St pavement opposite Church House High Street Hurley	tba		<a href="#">Hurley and Walthams</a>
CH4	<a href="#">Cllr request</a>	<a href="#">Pedestrian/cyclists crossing on the A308 Braywick Road in the vicinity of the sports centre entrance</a>	£125,000	<a href="#">Improved road safety and accessibility</a>	<a href="#">Oldfield</a>
PH36	Horton Parish Project	Photographic device to record registrations of HGV's exceeding speed and weight limits in Horton	tba		<a href="#">Horton &amp; Wraysbury</a>
PH37	Horton Parish Project	Gateway features into Horton, highlighting speed and weight limits	tba		<a href="#">Horton &amp; Wraysbury</a>
PH38	Horton Parish Project	Volunteer training (with Trading Standards) to monitor and take action for HGV infringements	tba		<a href="#">Horton &amp; Wraysbury</a>
PH39	Horton Parish Project	Signage and physical deterrents to prevent Horton being used as a rat run by T5 traffic	tba		<a href="#">Horton &amp; Wraysbury</a>
PH40	Horton Parish Project	Horton Rd to Colnbrook - Move 30MPH restrictions to boundary with Horton Lodge / open fields & install physical speed reduction measurers	tba		<a href="#">Horton &amp; Wraysbury</a>
PH41	Horton Parish Project	Datchet Road Horton - Speed reduction measures	tba		<a href="#">Horton &amp; Wraysbury</a>
PH42	Horton Parish Project	Horton Road to Poyle - Physical Speed reduction measures as vehicles enter the 30mph zone	tba		<a href="#">Horton &amp; Wraysbury</a>
PH43	Horton Parish Project	Review environmental impact and update traffic calming measures on	tba		<a href="#">Horton &amp; Wraysbury</a>

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Stanwell Road -					
PH45	Old Windsor Parish Project	Road Safety, Parking and Environmental Improvements next to 92-96 Straight Rd, Old Windsor including potential adoption of forecourt area	tba		Old Windsor
PH46	Old Windsor Parish Project	Road safety improvements at jn of St Lukes Rd, Burfield Rd (both B3021) and Crimp Hill Rd Old Windsor to facilitate School Crossing Point and safer route to St Peter's Middle School.	tba		Old Windsor
PH48	Old Windsor Parish Project	Gateway features at five entrances to Old Windsor to curb traffic speeds and enhance identity of the growing community	tba		Old Windsor
PH50	Sunningdale Parish Project	Improvement on Chobham Road/A30 junction	tba		Sunningdale
PH53	Sunningdale Parish Project	Raised junction at junction of Dry Arch Rd/Rise Rd	tba		Sunningdale
PH57	Sunningdale Parish Project	New layby outside chemists and post office on A30	tba		Sunningdale
PH61	Sunningdale Parish Project	Traffic calming measures on Dry Arch Rd/Rise Rd junction	tba		Sunningdale
PH63	Sunningdale Parish Project	Traffic calming measures on Chobham Road from the boundary approaching the railway bridge - Road either electric "slow down" signs or Speed Indicator Device	tba		Sunningdale
PH64	Sunningdale Parish Project	Parking bays in Silwood Road opposite terrace houses	tba		Sunningdale
PH65	Sunninghill & Ascot Parish Project	Parish Gateway/ Fairway signage	tba		Sunninghill & S Ascot and Ascot & Cheapside
PH66	Sunninghill & Ascot Parish Project	Sunninghill High St Table top crossings rather than flat zebra existing	tba		Sunninghill & S Ascot
PH67	White Waltham Parish Project	Traffic calming throughout White Waltham	tba		Hurley and Walthams
PH71	White Waltham Parish Project	Relocation of belisha beacon crossing in Waltham Road at its originally agreed position so as to improve road safety along this section of road, Woodlands Park	£25,000 (parish est)		Hurley and Walthams
PH72	White Waltham Parish Project	Installation of speed indicator device in Waltham Road, Woodlands Park	5,000 (parish est)		Hurley and Walthams
PH73	Wraysbury Parish	Gateway features into Wraysbury	tba		Horton & Wraysbury

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	Project				
PH74	Wraysbury Parish Project	Signage and physical deterrents to prevent Wraysbury being used as a rat run by T5 traffic	tba		Horton & Wraysbury
PH75	Wraysbury Parish Project	Gateway features at Wraysbury village access points (Station, Windsor and Staines Roads).	tba		Horton & Wraysbury
PH90	Cookham Parish Project	Apparatus to determine the height of motor vehicles to enable diversion signage to be switched on in case of high vehicles in the vicinity of Cannondown Arch.	tba		Cookham
PH91	Cookham Parish Project	Speed warning signs on Whyteladyes Lane.	tba		Cookham
PH92	Hurley Parish Council	Hurley Village- Escape lane/sand trap at the bottom of Honey Lane, Hurley	tba		Hurley
PH93	Hurley Parish Council	Burchetts Green Village-Erection of mock open gates at three entrances to village to re-emphasis 20 MPH zone	tba		Hurley
PH94	<u>Waltham St Lawrence Parish Project</u>	<u>Gateway features on all access points to the Parish with signage to highlight the speed limits and lorry weight restrictions</u>	<u>tba</u>		<u>Hurley and Walthams</u>
PH95	<u>Waltham St Lawrence Parish Project</u>	<u>Replacement of speed limit signs in the Street Waltham St Lawrence</u>	<u>tba</u>		<u>Hurley and Walthams</u>
		<b>TOTAL (excluding Parish and Councillor projects)</b>	<b>£9,340,500</b>		

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**Estimated costs are maximised values derived from calculations based on accident frequencies and existing type of traffic management control**

**PART 9) Schedule of Bridge Assessments and Strengthening Schemes**

**CONTACT: Highway Services Group  
Ben Smith – Group Manager  
Tel: 01628 796283/6405**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
402	LTP Structural Integrity	Various Railtrack bridges	£54,000	Improved road safety and amenity	Borough Wide
404	LTP Structural Integrity	Highfield Lane Bridge reconstruction and make 'two-way'*	£675,000	Improved road safety and amenity	Cox Green Maidenhead Town
406	LTP Structural Integrity	Bray Bailey Bridge - replacement of temporary bridge	£540,000	Improved road safety and amenity	Bray
409	LTP Structural Integrity	Various bridges in 1.5m to 1.8m span range- potential strengthening and upgrading schemes arising	£216,000	Improved road safety and amenity	Borough Wide
410	LTP Structural Integrity	Various bridge parapet & approach safety fence works - strengthening & upgrading works arising from parapet & safety fence inspections & assessment programme	£180,000	Improved road safety and amenity	Borough Wide
411	LTP Structural Integrity	Bridge condition indicator - implement County Surveyors Society (CSS) recommendation to develop the Bridge Condition Indicator for RBWM bridge stock	£60,000	Improved road safety and amenity	Borough Wide
412	LTP Structural Integrity	Bridge performance Indicator - implement DIT and CSS recommendations to develop performance indicators	£36,000	Improved road safety and amenity	Borough Wide
414	LTP Structural Integrity	Windsor Relief Road Bridge - parapet upgrading	£1.25m	Improved road safety and amenity	Windsor & Eton Eton Wick
416		WERR		Improved road safety and amenity	Windsor & Eton
417		Safety Barriers	£1,500,000		
418		Waterproofing Joints	£111,000 £200,000		
CH8	Cllr Request	Widen Footpath bridge over stream near to Lock Bridge, Hurley			Hurley and Walthams
PH78	Cookham Parish Project	New Thames Towpath Bridge			Cookham & Bisham
PH79	Cookham Parish Project	Update footbridge to small stream on Warren Row Road, Knowl Hill	£12,000 (parish est)		Cookham & Bisham
PH80	Wraysbury Parish Project	Continuous footway and pedestrian protection for the crossing of Wraysbury Station Bridge			Horton & Wraysbury
		<b>TOTAL (excluding Parish and Councillor projects)</b>	<b>£4,957,000</b>		

\* Cox Green Parish Council request that this project be amended to include Improved pedestrian access to improve pedestrian safety in this location

## PART 10) Schedule of Street Lighting Schemes

**CONTACT: Lighting and Electrical Team, Highway Assets Group**  
**Alex Biddle– Group Manager**  
**Tel: 01628 796798**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
423	LTP Police Requests	Winkfield Rd - Sherbourne Drive, St Leonards, Convert some lanterns, remove concrete & install columns	£45,000	Road safety & crime prevention	Park Windsor & Eton
425	LTP Police Requests	Ruddlesway - whole length. New columns and lanterns (9k in approved budget for 2004/5)	£45,000	Road safety & crime prevention	Clewer North Windsor & Eton
426	LTP	Culham Rd - whole length. New columns and lanterns	£11,550	Road safety & crime prevention	
427	LTP Police Requests	Osney Rd - whole length, New columns and lanterns	£12,600	Road safety & crime prevention	Furze Platt Maidenhead Town
429	LTP Police Requests	Brill Close - whole length. Change concrete columns & lanterns & paint others	£24,150	Road safety & crime prevention	Cox Green Maidenhead Town
430	LTP Police Requests	Stompits Rd -change 6 columns only. New columns and lanterns	£10,500	Road safety & crime prevention	Bray
431	LTP	St Marks Rd and St Marks Place Windsor - new heritage style columns and lanterns	£31,500	Crime prevention & road safety	Castle Without Windsor & Eton
432	LTP Police Requests	Alma Rd - Arthur Rd coach park – 6 x new columns and lanterns	£10,500	Road safety & crime prevention	Castle Without Windsor & Eton
433	LTP Police Requests	South Rd Maidenhead - new columns and lanterns	£23,100	Crime prevention & road safety	Boyn Hill Maidenhead Town
434	LTP Police Requests	Alwyn Rd - whole length new columns and lanterns	£30,450	Road safety & crime prevention	Pinkneys Green Maidenhead Town
435	LTP Police Requests	Murrin Rd - whole length new columns and lanterns	£10,500	Road safety & crime prevention	Pinkneys Green Maidenhead Town
436	LTP Police Requests	Devereux Rd - whole length new columns and lanterns	£10,500	Road safety & crime prevention	Castle Without Windsor & Eton
437	LTP Police Requests	Pierson Rd - whole length new columns and lanterns	£24,150	Road safety & crime prevention	Clewer North Windsor & Eton
438	LTP Police Requests	Testwood Rd - whole length new columns and lanterns	£23,100	Road safety & crime prevention	Clewer North Windsor & Eton
439	LTP Police Requests	Hayse Hill - whole length new columns and lanterns	£14,150	Road safety & crime prevention	Clewer North Windsor & Eton
440	LTP Police Requests	Redford Rd - whole length new columns and lanterns	£11,550	Road safety & crime prevention	Clewer North Windsor & Eton
441	LTP Police Requests	Poplars Grove- whole length new columns and lanterns	£22,050	Road safety & crime prevention	Maidenhead Riverside Maidenhead Town
442	LTP Police Requests	Cliveden Mead - whole length new columns and lanterns	£14,150	Road safety & crime prevention	Maidenhead Riverside Maidenhead Town
443	LTP Police Requests	Radcot Close -whole length new columns and lanterns	£10,500	Road safety & crime prevention	Furze Platt Maidenhead Town
444	LTP Police Requests	Ascot High St - Winkfield Rd - Station Rd new columns and lanterns	£69,300	Road safety & crime prevention	Ascot and Cheapside

445	LTP Police Requests	Burnetts Rd - whole length new columns and lanterns	£4,200	Road safety & crime prevention	Clewer North Windsor & Eton
446	LTP Police Requests	Poolmans Rd - whole length new columns and lanterns	£10,500	Road safety & crime prevention	Clewer South Windsor & Eton
447	LTP Police Requests	Victor Rd - whole length new columns and lanterns	£15,225	Road safety & crime prevention	Park Windsor & Eton
448	LTP Police Requests	The Grange - whole length new columns and lanterns	£12,600	Road safety & crime prevention	Old Windsor
449	LTP Police Requests	Monks Rd - whole length new columns and lanterns	£4725	Road safety & crime prevention	Clewer South Windsor & Eton
450	LTP Police Requests	Aston Mead - whole length new columns and lanterns	£18,900	Road safety & crime prevention	Clewer North Windsor & Eton
451	LTP Police Requests	Priors Rd - whole length new columns and lanterns	£10,500	Road safety & crime prevention	Clewer South Windsor & Eton
452	LTP Police Requests	Hylle Close - whole length new columns and lanterns	£4,200	Road safety & crime prevention	Clewer North Windsor & Eton
453	LTP Police Requests	Ballard Green - whole length new columns and lanterns	£12,600	Road safety & crime prevention	Clewer North Windsor & Eton
454	LTP Police Requests	Bradshaw Close - whole length new columns and lanterns	£5,775	Road safety & crime prevention	Clewer North Windsor & Eton
455	LTP Police Requests	Havelock Crescent - whole length new columns and lanterns	£17,325	Road safety & crime prevention	Pinkneys Green Maidenhead Town
456	LTP Police Requests	St Peters Close - whole length new columns and lanterns	£8,925	Road safety & crime prevention	Old Windsor
457	LTP Police Requests	Albany Rd - whole length new columns and lanterns	£8,925	Road safety & crime prevention	Castle Without
458	LTP Police Requests	Dagmar Rd - whole length new columns and lanterns	£18,375	Road safety & crime prevention	Castle Without Windsor & Eton
459	LTP Police Requests	Helena Rd - whole length new columns and lanterns	£2,625	Road safety & crime prevention	Castle Without Windsor & Eton
460	LTP Police Requests	Russell Street - whole length new columns and lanterns	£2,625	Road safety & crime prevention	Castle Without Windsor & Eton
461	LTP Police Requests	Temple Rd - whole length new columns and lanterns	£2,625	Road safety & crime prevention	Castle Without Windsor & Eton
462	LTP Police Requests	Halley Drive - whole length new columns and lanterns	£8,925	Road safety & crime prevention	Ascot and Cheapside
463	LTP Police Requests	Langdale Drive - whole length new columns and lanterns	£8,925	Road safety & crime prevention	Ascot and Cheapside
464	LTP Police Requests	Lockton Chase - whole length new columns and lanterns	£8,925	Road safety & crime prevention	Ascot and Cheapside
465	LTP Police Requests	Nash Gardens - whole length new columns and lanterns	£10,500	Road safety & crime prevention	Ascot and Cheapside
466	LTP Police Requests	Ruston Way - whole length new columns and lanterns	£5,775	Road safety & crime prevention	Ascot and Cheapside
467	LTP Police Requests	Aldebury Rd - whole length new columns and lanterns	£53,025	Road safety & crime prevention	Furze Platt Maidenhead Town
468	LTP Police Requests	Barn Close - whole length new columns and lanterns	£8,400	Road safety & crime prevention	Furze Platt Maidenhead Town
469	LTP Police Requests	Burcot Gardens - whole length new columns and lanterns	£11,025	Road safety & crime prevention	Furze Platt Maidenhead Town
470	LTP Police Requests	Grafton Close - whole length new columns and lanterns	£10,500	Road safety & crime prevention	Furze Platt Maidenhead Town
471	LTP Police Requests	Hambleden Walk - whole length new columns and lanterns	£6,300	Road safety & crime prevention	Furze Platt Maidenhead Town
472	LTP Police Requests	Havelock Crescent - whole length new columns and lanterns	£14,150	Road safety & crime prevention	Pinkneys Green Maidenhead Town

473	LTP Police Requests	Hungerford Drive - whole length new columns and lanterns	£53,025	Road safety & crime prevention	Furze Platt Maidenhead Town
474	LTP Police Requests	Partridge Mead - whole length new columns and lanterns	£5,775	Road safety & crime prevention	Furze Platt Maidenhead Town
475	LTP Police Requests	Shifford Crescent - whole length new columns and lanterns	£18,900	Road safety & crime prevention	Furze Platt Maidenhead Town
476	LTP Police Requests	Spring Close - whole length new columns and lanterns	£7,875	Road safety & crime prevention	Furze Platt Maidenhead Town
477	LTP Police Requests	Sylvester Rd - whole length new columns and lanterns	£7,875	Road safety & crime prevention	Furze Platt Maidenhead Town
478	LTP Police Requests	Westmead - whole length new columns and lanterns	£7,975	Road safety & crime prevention	Clewer East Windsor & Eton
479	LTP Police Requests	Whitchurch Close - whole length new columns and lanterns	£18,375	Road safety & crime prevention	Furze Platt Maidenhead Town
480	LTP Police Requests	Adelaide Square - whole length new columns and lanterns	£10,500	Road safety & crime prevention	Castle Without Windsor & Eton
481	LTP Police Requests	Anne Close - whole length new columns and lanterns	£4,200	Road safety & crime prevention	Furze Platt Maidenhead Town
482	LTP Police Requests	Ashley Park - whole length new columns and lanterns	£10,500	Road safety & crime prevention	Maidenhead Riverside Maidenhead Town
488	LTP Police Requests	Wellhouse Rd - whole length new columns and lanterns	£5,775	Road safety & crime prevention	Furze Platt Maidenhead Town
489	LTP Police Requests	Pierson Rd - whole length new columns and lanterns	£23,100	Road safety & crime prevention	Clewer North Windsor & Eton
490	LTP Police Requests	Tinkers Lane - whole length new columns and lanterns	£30,450	Road safety & crime prevention	Clewer South Windsor & Eton
491	LTP Police Requests	Victor Rd - whole length new columns and lanterns	£15,225	Road safety & crime prevention	Park Windsor & Eton
492	LTP Police Requests	Wolf Lane - whole length new columns and lanterns	£73,500	Road safety & crime prevention	Clewer South Park Windsor & Eton
493	LTP Police Requests	Wyatt Rd - whole length new columns and lanterns	£9,450	Road safety & crime prevention	Clewer South Windsor & Eton
494	LTP Police Requests	Wraysbury Rd - whole length new columns and lanterns	£73,500	Road safety & crime prevention	Horton and Wraysbury
495	LTP Police Requests	Ascot High St, (Station Hill to Kings Ride). New columns and lanterns	£63,000	Road safety & crime prevention	Ascot and Cheapside
496	LTP Police Requests	Winkfield Road – Ascot (High Street to Race Course Development). Improve light Levels. New columns and lanterns	£75,600	Road safety & crime prevention	Ascot and Cheapside
498	LTP Police Requests	Clewer New Town. o New columns and lanterns	£35,700	Road safety & crime prevention	Clewer East
499	LTP Police Requests	Thames Mead – whole length. o New columns and lanterns	£10,500	Road safety & crime prevention	Clewer North
500	LTP Police Requests	Clarence Road – Dedworth Road to roundabout. o New columns and lanterns, install additional columns	£50,000	Road safety & crime prevention	Clewer North
620	LTP Police Requests	Westborough Road, Boyn Hill. o Change columns and lanterns	£35,700	Road safety & crime prevention	Boyn Hill
621	LTP Police Requests	Parsonage Lane, Windsor. o Change columns and lanterns, new columns and lanterns and	£29,400	Road safety & crime prevention	Clewer North

		install additional columns			
622	LTP Police Requests	Frascati Way (Grenfell Island), to Castle Street roundabout. o Change columns and lanterns	£29,400	Road safety & crime prevention	Boyn Hill
623	LTP Police Requests	Bad Goddesburg Way (Sainsbury's), to Castle Hill roundabout. o Change columns and lanterns	£150,000	Road safety & crime prevention	Belmont
624	LTP Police Requests	St Cloud Way. o Change columns and lanterns	£60,000	Road safety & crime prevention	Oldfield
625	LTP Police Requests	Bridge Road, Oldfield Road – whole length Change columns and lanterns	£73,500	Road safety & crime prevention	Oldfield
626	LTP Police Requests	Wraysbury Road, Hythe End, (Tunnel under M25), whole length. Renew tunnel lighting	£120,000	Road safety & crime prevention	Horton and Wraysbury
628	LTP Police Requests	Norden Road	£26,250	Road safety & crime prevention	Oldfield
629	LTP Police Requests	Station Road, Wraysbury	£15,750	Road safety & crime prevention	Horton and Wraysbury
630	LTP Police Requests	Penn Road	£5,250	Road safety & crime prevention	Datchet
631	LTP Police Requests	Hill Top Close	£4725	Road safety & crime prevention	Sunninghill and South Ascot
632	LTP Police Requests	Stirling Close	£10,500	Road safety & crime prevention	Clewer South
633	LTP Police Requests	Norfolk Park Cottages	£10,500	Road safety & crime prevention	Belmont
634	LTP Police Requests	Sunninghill Road	£15,750	Road safety & crime prevention	Sunninghill and South Ascot
635	LTP Police Requests	The Avenue, Ascot	£10,500	Road safety & crime prevention	Ascot and Cheapside
636	LTP Police Requests	Welley Road, Wraysbury	£15,750	Road safety & crime prevention	Horton and Wraysbury
PH82	Sunningdale Parish Project	Improvement and street lighting in Chobham Road			Sunningdale
PH34	Bray Parish Project	Upgrade of lamp posts in Bray village			Bray
		<b>TOTAL (excl. Parish projects)</b>	<b>£2,125,775</b>		

## PART 11) Highway Crime Prevention and Security Schemes

### CONTACT: CCTV

Ken Amery – Control Room Service Manager

Tel: 01628 796861

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
1	Local Transport Plan (LTP) – To Improve Safety for All Transport Users	Provision of CCTV cameras and associated equipment to serve All Parish areas and Towns in the Borough	£2.5m	Road safety & crime prevention	All
2	LTP – To Improve Safety for Walking and Cycling	Alley Gating – Provision of gates situated at entrances and exists to alleys under S129 of the Highways Act 1980	£10k	Road safety & crime prevention	All



## SECTION 3 - EDUCATION

### 3.1 WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

**Table 4: Education Provision**

Development Type	Relevant Proposals	Sought
<p>All applications for new housing development</p> <p>Exceptions:</p> <ul style="list-style-type: none"> <li>• 1-bedroom dwellings/bedsits</li> <li>• Dwellings for the elderly or sheltered housing schemes.</li> <li>• Student accommodation.</li> </ul>	<p>Development that would result in a net increase in expected pupil yield.</p>	<p>Contributions towards the cost of providing new accommodation and/or remodelling/improving existing accommodation at educational facilities where additional pressure is likely to arise as a result of the development.</p> <p>In most instances this contribution will be calculated on the basis of using expected pupil yields and cost of education provision for different dwelling types, looking at primary, secondary and special needs schools separately.</p> <p>It may be appropriate in some cases for a developer to provide suitable land for a new school or for the significant expansion of an existing school and to construct it, to meet the demand from the proposed development.</p>

**Planning Justification:** The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support education infrastructure on which new development will place an additional burden. In practice this means that we will seek contributions from development that is likely to generate additional school age children in proportion to the number of such children that are expected to attend schools that are at or near capacity. The Council will assess each case based on the expected number of new school age children from the development in question and the level of capacity at the particular schools that these children are likely to attend, to ensure that contributions requested and the schools to which they are allocated are geographically and functionally related to the development in question.

### 3.2 DETERMINATION OF CONTRIBUTION LEVELS:

**3.3** The Royal Borough will usually determine the level of contributions required for a given residential development by multiplying the expected number of pupils by the cost of providing fixed education infrastructure for each pupil. This is obtained by applying the following formula on a per dwelling basis:

**Per Dwelling Pupil Yield x ((Per Pupil Space Requirement x Building Cost per m<sup>2</sup>) x Location Factor)**

Primary, secondary and special needs schools will be assessed separately, with the "credit" given for houses being demolished calculated as set out in the relevant section on "Demolitions", below.

3.4 This formula will not apply to those developments that the Royal Borough considers likely to generate enough demand (either wholly or in combination with other local developments) for either a brand new school or schools, or significant expansion at existing provision. In these cases, the needs and costs will be assessed individually and where the proposal is not so large that the developer has the option of providing additional facilities directly, the amount of contributions is likely to be agreed in negotiation with the developer with reference to the relevant Department of Education (DfE, formerly the DCSF and DfES) publications and cost estimates (see 'Large Developments – New schools and significant expansions' below).

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3.5 The Council will endeavour to use up-to-date, relevant estimates for the various components in its formula at all times. As such, any of the figures given below may be updated by the Royal Borough at any time in response to new information. This affects in particular the Location Factor, the Building Cost per Metre<sup>2</sup>, and the Basic Need Cost Multipliers, which are provided by the DfE. These elements are described below:

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### 3.6 Per Pupil Space Requirement

This is derived from the DCSF documents *Buildings Bulletins No.98 (secondary schools) and No. 99 (primary schools)* (2005). These give expected ranges for space requirements and we use the following figures, which fall in the middle of these ranges:

- 5.35m<sup>2</sup> for primary and nursery school provision
- 9.44m<sup>2</sup> for secondary school provision
- 36.44m<sup>2</sup> for special school provision

### 3.7 Building Cost per m<sup>2</sup>

The DfE publication *Education Building Projects: Information on Costs and Performance Data April 2003*, gives costs per m<sup>2</sup> for new primary and secondary school extensions. These costs have subsequently been updated by the DfE (November 2005) by the Royal Borough in September 2007 and again by the DfE in January 2008 to reflect tender price. The cost then stood at £1,540 per m<sup>2</sup> but has not been updated by the DfE since. To get a figure for 2010, therefore, the Royal Borough has applied the forecast % annual change in tender prices given in the *Quarterly Review of Building Prices, April 2009 Issue No 113 and April 2010 Issue No 117* (published by BCIS) to the January 2008 figure. The resulting building cost is now £1,495.75<sup>1</sup> per m<sup>2</sup>.

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### 3.8 Location Factor

Provided by the DCSF to weight the costs given above to account for differing building costs in different local authority areas. This is annually updated and is 1.10 in the Royal Borough for the 2009/10 financial year. In the absence of any update from the DfE for 2010/11, the 1.10 figure is retained.

<sup>1</sup> The unrounded figure used in the formula is £1,475.0957  
*Planning Obligations and Developer Contributions*  
*Infrastructure and Amenity Requirements (and Approved Programme of Schemes)*  
*Revised September 2009 V2 Apr 2010*

### 3.9 Per Dwelling Pupil Yield

Derived from the efeedback Pupil Product Ratio Research Study, 2005, the pupil yield figures used by the Royal Borough vary according to the number of bedrooms in the dwelling. Table 4.1 (below) gives the pupil yield figures arising from this survey expressed per 100 dwellings. The pupil yields for two-bedroom properties have been split between flats and houses.

**Table 4.1 Pupil yield figures for properties with 2 or more bedrooms, expressed per 100 new dwellings.**

	2-bed Flats	2-bed Houses	3-bed Dwellings	4-bed Dwellings	5-bed Dwellings
<b>Two Tier System Schools</b>					
Primary	14.1	69.0	40.6	46.9	53.4
Secondary	2.7	12.1	33.9	37.3	42.8
<b>Total</b>	<b>16.8</b>	<b>81.0</b>	<b>74.5</b>	<b>84.2</b>	<b>96.2</b>
<b>Three Tier System Schools</b>					
First	11.3	60.3	24.1	38.1	35.2
Middle	4.2	15.5	30.8	20.4	30.7
Upper	1.3	5.2	19.6	25.8	30.3
<b>Total</b>	<b>16.8</b>	<b>81.0</b>	<b>74.5</b>	<b>84.2</b>	<b>96.2</b>

**3.10** The Royal Borough has two separate school systems, with a three-tier system in Windsor, Eton and Old Windsor, and a two-tier system in the rest of the borough. Although each tier obviously has its own pupil yield, the overall yield is the same across the borough, regardless of the school system. Similarly, where there are infant and junior schools (which together have the same age range as primary schools) the pupil yield is further subdivided, but with no impact on the overall figure.

### 3.11 Special Educational Needs

An adjustment is made to the above pupil yield figures to take account of the 1.1 children per 100 (i.e. 1.1%) having Special Educational Needs (SEN) and requiring placement either in special school provision or in a Resourced Unit. The pupil yield figures for mainstream schools are accordingly reduced by 1.1%, with the SEN contribution then calculated on 1.1% of the total mainstream pupil yield.

### 3.12 Surplus Places

The Royal Borough will usually seek the full level of contributions in all cases where the designated area schools have either less than 5% surplus places, or fewer than 6 actual surplus places. Where this is not the case, the Royal Borough will not usually seek any contributions. This calculation may also be carried out on a 'sub-area' basis (i.e. on groupings of schools) for the primary sector.

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3.13 The number of surplus places at a school will be calculated annually in May, based on (i) the Net Capacity calculation as reported to the DfE in the annually completed Surplus Places Return, and (ii) the Summer headcount numbers. The resulting list of schools and subareas with 5% or more surplus places will then apply for the period May to April.

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3.14 Where for these schools or subareas there is expected to be a sufficient number of dwellings brought forward within the year so that the existing surplus capacity is unlikely to be adequate against the cumulative impact of all these developments, the Council will usually request contributions. This is in line with the advice at paragraph B22 of Circular 05/2005 relating to pooled contributions, which states, "spare capacity in existing infrastructure provision should not be credited to earlier developers".

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3.15 In areas where there is a school with very low or deficit surplus places surrounded by several with high surplus places, or vice versa, the Royal Borough may take a more flexible approach to the level of contributions sought. The Royal Borough will also take into account forecast demand for school places.

### 3.16 Catholic Primary Provision

In Maidenhead and Ascot the Roman Catholic primary schools receive 10% of all primary contributions from developments within the wider area that they serve. There is no Roman Catholic provision in Datchet and Wraysbury. In Windsor the Roman Catholic first school will receive the normal level of contributions for a first school for developments for which it is the closest first school. This is because the schools in Windsor share the same designated area, and so contributions are directed to the nearest school.

### 3.17 Demolitions

Many developments can only occur once existing dwellings have been demolished. It is likely that these properties will previously have had children in them and so the pupil yield from the demolitions will usually be 'offset' against the yield expected from the new dwellings. This offset will usually result in lower contributions, but it is important to note that in such cases the contributions are worked out separately for each school type/sector, rather than by subtracting the total equivalent contributions for the demolitions from those for the new build.

3.18 This is because the policy works to ensure that contributions are secured for each school sector. Thus, if one four-bedroom house was to be replaced by five two-bedroom flats, the primary school pupil yield gain would be +0.236  $((0.141 \times 5) - 0.469)$  (see table 4.1 above), whilst the secondary pupil yield would be -0.238  $((0.027 \times 5) - 0.373)$ . Although there would therefore be a reduction in the expected number of pupils overall, the development would nonetheless place an additional burden on primary school infrastructure (irrespective of the need for fewer secondary school places).

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- 3.19** To take account of this, therefore, the net pupil yields (new dwellings minus demolitions) and the resulting contributions are calculated separately, by school tier, with no contribution requested where the calculation for a school tier is negative.

### 3.20 Per dwelling costs

The application of the formula, then, results in the costs given in table 4.2 below, assuming no reductions for surplus places.

**Table 4.2 Maximum education contribution costs for 1 new dwelling by number of bedrooms**

	2-bed Flats	2-bed Houses	3-bed Dwellings	4-bed Dwellings	5-bed Dwellings	
<b>Two Tier System Schools</b>						
<b>Primary</b>	<b>£1,226.15</b>	<b>£6,003.89</b>	<b>£3,534.62</b>	<b>£4,083.18</b>	<b>£4,649.61</b>	Deleted: £1,067.86... [96]
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:					
<b>Secondary</b>	<b>£413.68</b>	<b>£1,853.98</b>	<b>£5,206.76</b>	<b>£5,725.92</b>	<b>£6,578.93</b>	Deleted: £399.33... [97]
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:					
<b>SEN Provision</b>	<b>£110.65</b>	<b>£534.43</b>	<b>£491.31</b>	<b>£555.16</b>	<b>£634.69</b>	Deleted: £98.04... [98]
	New dwellings amount minus demolitions amount, to a minimum of £0 which will total to a maximum of no more than:					
<b>Total</b>	<b>£1,750.48</b>	<b>£8,392.30</b>	<b>£9,232.69</b>	<b>£10,364.25</b>	<b>£11,863.23</b>	Deleted: £1,565.23... [99]

	2-bed Flats	2-bed Houses	3-bed Dwellings	4-bed Dwellings	5-bed Dwellings	
<b>Three Tier System Schools</b>						
<b>First</b>	<b>£980.92</b>	<b>£5,253.41</b>	<b>£2,094.59</b>	<b>£3,312.77</b>	<b>£3,066.76</b>	Deleted: £826.02... [100]
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:					
<b>Middle</b>	<b>£461.59</b>	<b>£1,809.90</b>	<b>£3,634.54</b>	<b>£2,537.67</b>	<b>£3,503.04</b>	Deleted: £455.22... [101]
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:					
<b>Upper</b>	<b>£197.32</b>	<b>£794.56</b>	<b>£3,012.25</b>	<b>£3,958.66</b>	<b>£4,658.74</b>	Deleted: £185.95... [102]
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:					
<b>SEN Provision</b>	<b>£110.65</b>	<b>£534.43</b>	<b>£491.31</b>	<b>£555.16</b>	<b>£634.69</b>	Deleted: £98.04... [103]
	New dwellings amount minus demolitions amount, to a minimum of £0 which will total to a maximum of no more than:					
<b>Total</b>	<b>£1,750.48</b>	<b>£8,392.30</b>	<b>£9,232.69</b>	<b>£10,364.25</b>	<b>£11,863.23</b>	Deleted: £1,565.23... [104]

### 3.21 Example Calculation

E.g. the primary contribution for a three-bedroom property would be:

$$((£1,495.74 \times 5.35) \times 1.10) \times (0.41 \times 0.989) = \mathbf{£3,534.62}^2$$

The maximum cost sought per dwelling will normally range, therefore, from **£1,750.48** for two-bedroom flats to **£11,863.23** for five bedroom properties.

<sup>2</sup> The apparent discrepancy between the formula and the result is due to the rounding of the pupil yield figure for ease of reference. The actual pupil yield here would be 0.406015037593985, and this (and other unrounded figures) are used in the actual calculation of costs. The figure of 0.989 in this formula is the SEN reduction (See paragraph 3.11).

If a demolition were involved as per the previous example in 2.8, the contributions would be (on the basis of five two bed flats replacing a four bed house in Maidenhead):

**Primary Element:**

$$((5 \times \pounds 1,226.15) = \pounds 6,130.75) - (1 \times \pounds 4,083.18) = \pounds 2,047.57$$

**Secondary Element:**

$$((5 \times \pounds 413.68) = \pounds 2,068.40) - (1 \times \pounds 5,725.92) = -\pounds 3,657.52 = \pounds 0.00$$

**Special Needs Element:**

$$((5 \times \pounds 110.65) = \pounds 553.25) - (1 \times \pounds 555.16) = -\pounds 1.91 = \pounds 0.00$$

**Total Education Contribution Requested: £2,047.57**

**3.22 Large Developments – New schools and significant expansions**

Where the Royal Borough has determined that a new school is required, the relevant developer(s) may in the first instance have the option of providing this directly, together with any required land and access arrangements. Where this is not suitable or possible, or where a significant expansion to an existing school is required, the associated education contributions initially requested will normally be based on the DfE Basic Need Cost Multipliers and the location factor, as set out above. It may however, be more appropriate to estimate the total costs of a large project relating to a large number of potential pupils directly. In most cases the final cost is likely to be agreed in negotiation with the developer with reference in particular to the DfE publications *Building Bulletins No.98 (secondary schools) and No. 99 (primary schools)* (2005) and/or any subsequent amendments. The Basic Need Cost Multipliers have been updated by the Royal Borough from the 2008-09 figures from the DfE, using the forecast % annual change in tender prices given in the *Quarterly Review of Building Prices, April 2009 Issue No 113 and April 2010 Issue No 117* (published by BCIS) They are expressed as a cost per pupil for new accommodation, and are currently (2010/11):

**Basic Need Cost Multipliers      Location Factor      Total**

**Primary:**      £11,904.79      1.10      £13,095.26

**Secondary:**      £17,938.29      1.10      £19,732.11

**3.23** Where there is a requirement for additional land the developer will either provide a suitable site, in line with the latest site size guidance from the DfE, or sufficient funding to acquire such a site.

**3.24 Feasibility and Design Costs**

The Royal Borough reserves the right to seek feasibility and design costs in some circumstances to cover those costs where appropriate. These costs are covered in the Basic Need Cost Multipliers referred to above, and so would automatically be part of any negotiation around 'new schools' and 'significant expansions'. It may, however, also be appropriate for the feasibility and design costs to be sought in some further, limited, instances.

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### 3.25 **Projects**

The education contributions sought by the Royal Borough will usually be put towards schemes that are identified in the Asset Management Plan - at the time at which the contributions are paid - at the appropriate schools. Where contributions for primary schools are allocated to a specific subarea, the contributions will be put towards schemes identified in the Asset Management Plans for the schools within that subarea.

3.26 The schemes listed below have been extracted from the **current** Asset Management Plans of the Borough's Schools. **As these Asset Management Plans are updated continually in line with changing needs at schools, this list of schemes should be viewed as an example of the sorts of projects that would be funded or part funded by the education contributions from a development.** As planning permissions currently generally last for three years, projects currently identified could be completed or could be replaced by others.

3.27 Projects that would be eligible for funding through S106 contributions would usually relate, either wholly or in part, to increasing the capacity of the local school system to cope with the expected demand arising from the development.

3.28 In those instances where substantial additional accommodation, or even a new school, is required as a result of one or more developments, these will not be identified in the Asset Management Plan but will subsequently form part of the Royal Borough's capital programme. Even smaller requirements for new accommodation will not necessarily be identified in the Asset Management Plan until after a proposal is submitted and approved, as the plan will not have yet been updated to take account of the effect of that proposal and the needs arising from it.



The list below gives all of the projects currently listed on the Asset Management Plans (AMPs) for the schools in the Royal Borough of Windsor and Maidenhead as at August 2010. Please note that AMPs deal with all a school's needs and therefore contain many projects that are not suitable for spending contributions on for various reasons. Certain projects within each AMP are shown in lighter type and with asterisks and grey text against them to indicate that they would **not usually be funded through S106 monies**.

Section 106 contributions towards education provision will usually be directed towards one or more qualifying projects from the relevant AMP, although it is also important to note the following points:

- (1) This list contains the latest AMP projects, but will become out of date as schemes are completed or priorities change (although this document will be updated regularly to minimise this problem). Contributions will, therefore, usually be directed to appropriate projects from the equivalent AMP *when they are received*.
- (2) In assessing which projects are appropriate for funding by contributions, the Council takes full account of current Government advice in Circular 5/05 on the use of planning obligations. This states *inter alia* that the costs of subsequent maintenance and other recurrent expenditure should normally be borne by the body or authority in which the asset is to be vested. Therefore these costs are not generally eligible for funding by contributions.
- (3) The Council reserves the right to direct contributions towards projects not listed on the AMPs. This may be of particular relevance where a housing development, either by itself or in conjunction with other schemes, triggers the need for a new school or for a substantial extension of an existing one (the Council's approach in this situation is discussed above under "Large Developments").
- (4) Projects marked with an asterisk (\*) and grey text will not usually be funded through S106 monies.**
- (5) A percentage of children from new developments are likely to have medical or physical difficulties that may or may not be associated with learning difficulties. Whilst some of these children will be educated in special school provision, the majority will be taught in their local schools. Projects described below as 'Disabled Access Improvements' and 'Medical Rooms' increase the capacity of a school to provide education for children with such needs, and may include ramps, lifts, acoustic treatment, lighting improvements (for visual impairment) and so on. In addition, new medical and other rooms also typically free up space within the school for general educational purposes that is currently used, informally or otherwise for these purposes (NB this is also the case for many projects that provide new, apparently specialist facilities).
- (6) A number of schools have projects listed as "improvements to circulation routes". In many of the Borough's schools, the only access to a particular classroom may be through another classroom. Not only is this disruptive, but it also reduces the teaching capacity of that latter classroom as space has to be kept clear for access. Improving circulation routes by building new corridors/access points can free up teaching space in existing classrooms and so increase the capacity of the school. In certain cases, works to circulation routes involve widening or extending is required directly as a result of rising pupil numbers.
- (7) Bilateral legal agreements with developers will usually commit the Royal Borough to spend any education contributions in an appropriate way within a specified timescale, typically ten years from the receipt of the monies.
- (8) The lists below also indicate which subarea a primary school is considered to be in for the purposes of the S106 process.**

**Any queries about the projects listed below should be directed towards the Royal Borough's School Accommodation Service on 01628 796364.**

Alexander First School (Dedworth (Windsor) Subarea)		Disabled access improvements
		(i) Extension to provide one more appropriate size classroom
	*	Improvements to playing fields
	*	Provision of additional car-parking spaces

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- Deleted: Demolition of swimming pool
- Deleted: /remodelling to teaching spaces
- Deleted: ¶
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- Deleted: s, and;¶ circulation routes outside teaching areas

All Saints CE Junior School (North West Maidenhead Subarea)		Disabled access improvements
		Extend/remodel small classrooms
	*	Prevention of solar gain/provision of solar gain
		Provision of disabled toilet
		Provision of medical facilities/room

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- Deleted: Improve quality of classroom sinks
- Deleted: \*
- Deleted: Provision of external space for Foundation stage

Altwood Secondary		Additional ICT lab
		Additional Drama space
		Creation of room for Business and Enterprise Hub
		Disabled access improvements, including lifts
		Extend/remodel small classrooms
		Extension of dining room to increase size
	*	Improvements to external access routes
		Increase and enlarge music facilities
		Increase number and size of art rooms
		Library expansion
		Rationalise small staff areas
	*	Refurbishment of corridors including new flooring
		Refurbishment/remodel of changing rooms
		Remodel technology labs to ensure suitable size and provision
		Specialist Lab remodelling/improvements
	*	Window and door replacement

- Deleted: Provision of medical room
- Deleted: Toilet refurbishment/remodelling and/or additional facilities

Alwyn Infant and Nursery School (North West Maidenhead Subarea)		Disabled Access Improvements
		Extend/remodel small classrooms and home bases
		Hall Refurbishment
	*	Hardplay area – additional and improved surface
	*	Provision of Foundation stage external area
		Provision of medical room
		Provision of food technology area
		Provision of storage/resources area
		Provision of two new classrooms
	*	Replacement of external doors
	*	Resurfacing of playground
	Staff toilet – improvement and/or additional facilities	

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- Deleted: Refurbishment of caretakers property

Bisham CE Primary School (Bisham and Cookhams Subarea)		Disabled access improvements
		Provision of medical room
		Provision of specialist Design Technology area
	*	Window and door replacement

<b>Boyne Hill CE Infants &amp; Nursery School</b> ( <a href="#">South West Maidenhead Subarea</a> )		Disabled access improvements
		Extend/remodel small classrooms
		Extension and remodelling to provide additional administrative facilities
		Extension and remodelling to provide adequate staff-room facilities
		Extension to Foundation space to allow for additional pupils
		Increase storage space
		Provision of medical room
		Remodelling/extension to extend dining facilities
	*	Resurfacing/Extending of playground/car park
		Toilet refurbishment/remodelling and/or additional facilities

<b>Braywood First School</b> ( <a href="#">Dedworth (Windsor) Subarea</a> )		Disabled access improvements
		Extend/remodel small classrooms
		Extra Foundation Stage classroom
	*	New entrance & fencing to provide pedestrian only entrance
	*	New signage at school gates
		<a href="#">Provide additional storage space</a>
		Provision of new hall or extension to existing rented parish hall
	*	Roof replacement
		Toilet refurbishment/remodelling and/or additional facilities
	*	Upgrade of external play equipment

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<b>Burchett's Green Primary School</b> ( <a href="#">Maidenhead Villages Subarea</a> )		Additional space to separate class base from school hall
		<a href="#">Conversion of classroom into Dining room</a>
		Toilet refurbishment/remodelling and/or additional facilities
	*	Window & Door replacement

<b>Charters Secondary School</b>	*	Additional car-parking spaces
		Additional 6 <sup>th</sup> Form teaching provision and study area
		Additional administration space
		Additional sports facilities/building
		Disabled access improvements
		Enlarge classrooms which are too small
		Extension to hall
		Improve/increase circulation routes that are too narrow for increasing pupil numbers
		Provision of additional storage spaces
		Provision of hardplay area
		Provision of one additional Science Lab
		Provision/refurbishment of changing room facilities
		Provision/refurbishment of music facilities
	*	Pupil/vehicle separation
		Remodelling/ improvements Science Labs
		<a href="#">Refurbishment of Sports Hall</a>
	Toilet refurbishment/remodelling and/or additional facilities	

<b>Cheapside Primary School</b> <b>(Ascot Subarea)</b>		Enlarge undersized classrooms
		Enlarge cloakroom area
		Enlarge undersized kitchen
	*	Fencing in some areas of grounds will need updating
		Provision of a medical room
	*	Provision of additional car-park spaces
		Provision of additional playground and/or playing fields (existing insufficient)
		Remodelling/extension of administration and entrance
	*	Renovation of swimming pool building
	Toilet refurbishment/remodelling and/or additional facilities	

<b>Churchmead CE Secondary School</b>		Additional storage space
		Disabled access improvements including provision of toilet and lifts
		Enlarge ICT area which is too small
		Extension to increase the size of specialist classrooms; e.g. music art and science
		Extension/remodelling of undersized library
		Improvements to circulation routes
	*	Increase the size of the administrative accommodation
		<a href="#">Provision of additional drama and media rooms</a>
		Remodel and provide one additional technology classroom
		Shortage of hard play area
	*	Soundproofing works from "aircraft" noise

<b>Clewer Green First School</b> <b>(Clewer (Windsor) Subarea)</b>		Disabled access improvements including lift
		Extend small classrooms
		Extension/remodelling of undersized library
		Internal remodelling to increase administration area size
		Provision of two new classrooms
		Replace small Hall
		Toilet refurbishment/remodelling and/or additional facilities

<b>Cookham Dean CE Primary School</b> <b>(Bisham and Cookhams Subarea)</b>		Provision of additional classroom
		Disabled access improvements
	*	Extension to car park
		<a href="#">Extension to increase size of hall</a>
		Provision of medical room
		Provision of school meals kitchen
		Remodelling and extension of administrative facilities
		Toilet refurbishment/remodelling and/or additional facilities
*	Provision of Foundation stage external grounds	

<b>Cookham Rise Primary School</b> <b>(Bisham and Cookhams Subarea)</b>	*	Additional car parking spaces
		Additional hard play courts
		Additional storage
		Disabled access improvements
		Extension to provide small group room
	*	Provision of Foundation stage external play space
		Provision of medical room
		Toilet refurbishment/remodelling and/or additional facilities
*	Window replacement	

<b>Courthouse Junior School</b> (North West Maidenhead Subarea)		<a href="#">Additional small group spaces</a>
	*	Develop hard-play area
		Disabled access improvements including lift
		Extension to provide a larger IT area
		Extension to provide an additional large teaching space
	*	Fencing to internal routes & boundaries
		Replacement of modular classes, plus one additional space
		Sustainability improvements of renewable energy
		Toilet refurbishment/remodelling and/or additional facilities
	*	Window & Doors continuation of replacement programme
	*	Works to swimming pool

<b>Cox Green Secondary</b>	*	CCTV – Installation & upgrade to safeguard pupils & security of school
		Disabled access improvements – (including paths)
		Enlargement of specialist areas – Science, Art, IT
		Extension and remodelling of classrooms that are too small
	*	Installation of air conditioning to IT areas
		Installation of blinds to all classrooms for IT purposes
		Provision of new and refurbishment of old changing rooms
		Provision of new sports facilities and Astro turf
		Refurbish and remodel PE spaces, providing additional changing rooms
		Refurbishment/remodel science areas
	*	Remodelling to improve reception area
	*	Replace windows
		Toilet refurbishment/remodelling and/or additional facilities

<b>Datchet St Mary's CE School</b> (Datchet and Wraysbury Subarea)	*	<a href="#">Additional workspace for caretaker</a>
		Extension and remodelling of classrooms that are too small
	*	External covered way
	*	Fencing & gates for pedestrian entrance
	*	Improvements to access roads and paths
	*	Improvements to adventure playground
		Internal remodelling and possible extension to increase administrative areas (Headteacher's office is too small)
	*	Provision of electric gates
		<a href="#">Provision of additional classrooms and other spaces if the school is expanded</a>
	*	Window & door replacement

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<b>Dedworth Green First School</b> (Dedworth (Windsor) Subarea)		Disabled access improvements
		Extension/remodel/improvements to Library
	*	Playing field drainage
		<a href="#">Provision of additional classrooms and other spaces if the school is expanded</a>
	*	Replacement of power points in classes
		Toilet refurbishment/remodelling and/or additional facilities

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<b>Dedworth Middle School</b>		Disabled access including lift to first floor and external first floor covered walk to specialist IT area
		Extension of undersized sports hall
		<a href="#">Increase the size of the main hall</a>
		<a href="#">Provision of additional sports facility</a>
		Provision of admin accommodation
		Provision of all-weather pitch
	*	Provision of cycle storage facilities
	*	Provision of general storage facilities
	*	Provision of improved parking facilities and access routes within school grounds
		▼
	*	Refurbishment of changing room facilities including disabled access
	*	Resurface tennis courts
*	To improve site security-gates/fencing	
		Toilet refurbishment/remodelling and/or additional facilities

Deleted: Raising of sunken hall floor and removal of old stage to increase size

<b>Desborough Secondary</b>		Additional Science lab
		Disabled access improvements including lifts
		Extension and remodelling of classrooms that are too small
		Extension and remodelling of under-sized dining room/kitchen space
	*	Rebuild/refurbishment of life expired buildings/site
		Refurbishment/extension of changing room facilities
		Remodelling/refurbishment of main hall block to create adequately sized rooms
	*	Resurfacing of hardplay areas
		Science Lab refurbishment and enlargement
	*	Site security improvements
		Toilet refurbishment/remodelling and/or additional facilities

<b>Ellington Primary School</b> <b>(East Maidenhead Subarea)</b>	*	Boiler replacement
		Disabled access improvements
		Extension, internal remodelling and refurbishment to expand undersized classrooms
	*	External door replacement
	*	Provision of proper access path to field
		Toilet refurbishment/remodelling and/or additional facilities
	*	Replacement of the roof
	*	Rewiring of electrics
		Swimming pool upgrade
*	Window replacement	

<b>Eton Porny CE First School</b> <b>(Eton Subarea)</b>		Disabled access improvements
		Extension of undersized hall
		Extension/remodelling of small administrative accommodation
		<a href="#">Improved parking</a>
		▼
		Provision of medical room
		Provision of kitchen
		Toilet refurbishment/remodelling and/or additional facilities

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<b>Eton Wick CE First School</b> ( <a href="#">Eton Subarea</a> )	*	Acoustic treatment of dining room space
		Disabled access improvements including remodelling of entrance
		Extend/Remodel/improve admin accommodation
	*	Improvements to outdoor space
		Remodelling/refurbishment of classroom spaces
	*	Replacement of fencing/gates
	*	Resurfacing of hardplay areas and garden improvements
		Toilet refurbishment/remodelling and/or additional facilities
*	Window & Door replacement	

<b>Furze Platt Infant School</b> ( <a href="#">North West Maidenhead</a> )	*	Additional sinks in classrooms
		Disabled access improvements including provision of ramps
		<a href="#">Extension to undersized classroom</a>
	*	Provision of additional hard-play space/resurface existing
		Provision of additional Library space
		Provision of new classroom
		Toilet refurbishment/remodelling and/or additional facilities
*	Window replacement	

<b>Furze Platt Junior School</b> ( <a href="#">North West Maidenhead</a> )	*	Courtyard ramps and resurfacing
	*	Creation of outdoor learning space
		Disabled access improvements
		Enlargement of medical room
		Enlargement of staffroom
		Extend/Remodel/improve undersized Library
		Provision of additional admin offices
	*	Provision of hardplay area
		Provision of small group spaces for Special Educational Needs
		Provision of storage space – PE equipment & caretaker store
		Toilet refurbishment/remodelling and/or additional facilities
	*	Refurbishments works to caretakers property
		Remodelling of storage units to create more space in classrooms
		Resurfacing & Improvements to access roads & paths
*	Window & Door replacement	

<b>Furze Platt Senior</b>		Disabled access improvements including lifts
	*	General refurbishment of school building
		Improve/extend inadequate music/drama facilities
	*	Internal refurbishment, including replacing worn flooring
	*	Provision of energy efficient lighting
	*	Pupil circulation route improvements
	*	Refurbishment of Gymnasium
		Remodelling to expand undersized classrooms
		Remodelling/extension of undersized facilities for staff
		Science Lab refurbishment/remodelling
		Toilet refurbishment/remodelling and/or additional facilities
*	Window and door replacement	

<b>Hilltop First School</b> ( <a href="#">Dedworth (Windsor) Subarea</a> )		Classroom extension, and refurbishment of foundation space
		Disabled access improvements
		Provision of three new classrooms
		<a href="#">Toilet refurbishment/remodelling and/or additional facilities</a>
	*	Window replacement

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<b>Holy Trinity CE Primary School, Cookham</b> ( <a href="#">Bisham and Cookham Subarea</a> )		Disabled access improvements
		Enlargement of undersized classrooms
		Hall extension
		<a href="#">Provision of additional classroom</a>
	*	Window and door replacement

Deleted: Provision of suitable foundation space

<b>Holy Trinity CE Primary School, Sunningdale</b> ( <a href="#">Ascot Subarea</a> )	*	External link area
		Provision of medical room
		Provision of small group spaces
	*	Road and path access improvements

<b>Holyport CE Primary School</b> ( <a href="#">Maidenhead Villages Subarea</a> )		Disabled access improvements
		Hall refurbishment
	▼	▼
	*	<a href="#">Provision of additional car parking spaces</a>
		<a href="#">Provision of additional classrooms and other spaces if the school is expanded</a>
	*	Provision of external shaded play areas
	▼	▼
		Provision of Medical/Welfare facilities/room
		Provision of music facilities
		Provision of small group spaces by remodelling or extension
	*	Resurfacing of hardplay surface
	*	<a href="#">Swimming pool area improvements</a>
	<a href="#">Toilet refurbishment/remodelling and/or additional facilities</a>	
*	Windows/doors replacement	

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Deleted: Improvement to grounds, including fencing

Deleted: Provision of Foundation stage classroom in new building

<b>Holyport Manor Special School</b>		Disabled access improvements
	▼	▼
	*	Resurfacing of access roads and paths

Deleted: Major refurbishment and rebuilding including residential facilities

<b>Homer First School</b> ( <a href="#">Dedworth (Windsor) Subarea</a> )	*	Additional car-parking spaces
	*	Develop grounds
		Disabled access improvements
		Extend undersized library
		Extension of hardplay area
		Extension/remodelling of small staffroom
		Provision of a medical room
	*	Provision of additional storage areas
		Provision of new classroom
		Provision of small group room
		Toilet refurbishment/remodelling and/or additional facilities

<b>Kings Court First School</b> ( <a href="#">East Windsor, Old Windsor and Park Subarea</a> )		Disabled access improvements
		Extend KS2 Library
		Extend staff-room which is too small
		Provision of medical room
		Provision of new classroom
	*	Replace old sinks in classrooms
	*	Replacement of external elevation panels and windows
	*	Re-site and expand the cycle storage
		Toilet refurbishment/remodelling and/or additional facilities

<b>Knowl Hill CE Primary</b> ( <a href="#">Maidenhead Villages Subarea</a> )		Adaptation to create suitable library
		Disabled access improvements
		Extension to provide additional classroom space
	*	▼

Deleted: Improve fencing & safety

		Provision of community space	
	*	<a href="#">Resurfacing of playground</a>	
			Deleted: Refurbishment of hall
		Toilet refurbishment/remodelling and/or additional facilities	

<b>Larchfield Primary School</b> ( <a href="#">South West Maidenhead Subarea</a> )		Extension to improve entrance and admin areas	Deleted: *
	*	Provision of an adventure playground	
		Provision of medical room	
	*	Provision of new security fencing	
			Deleted: *
		Refurbishment of small group spaces	Deleted: Refurbishment of hall to improve facilities
		<a href="#">Refurbishment of kitchen</a>	
		Toilet refurbishment/remodelling and/or additional facilities	
	*	Upgrade, refurbish, and extend playground	

<b>Lowbrook Primary School</b> ( <a href="#">South West Maidenhead Subarea</a> )		Disabled access improvements	
		Provide an extra classroom	

<b>Newlands Girls' Secondary School</b>		Disabled access improvements including lifts to upper floors	
		Extend and re-model classrooms that are too small	
		Extend/remodel 6th form area which is too small	
		Extend/remodel administrative accommodation	
	*	Linking of disparate buildings	
		Address playing field shortage	
	*	Replacement of windows and doors	

<b>Oakfield First School</b> ( <a href="#">Clewer (Windsor) Subarea</a> )		Disabled access improvements	
		Extend and re-model classrooms that are too small	
		Extension to provide foundation teaching space	
	*	Inadequate car-parking provision	
			Deleted: Provide medical room and disabled toilet facilities
		<a href="#">Provision of additional classrooms and other spaces if the school is expanded</a>	
		Provision of additional office space	
		Provision of small group spaces	
	*	Resurfacing of car park	
		Toilet refurbishment/remodelling and/or additional facilities	
	*	Window replacement	

<b>Oldfield Primary School</b> ( <a href="#">East Maidenhead Subarea</a> )		Disabled access improvements	
		Enlarge classrooms	
		Enlarge/refurbish administrative areas which are currently too small	
		Extension to enlarge staff areas	
		Extension/remodelling of undersized library	
		Improve circulation to link separate areas of the school	
	*	Improve the surfacing of access roads and paths	
	*	Insert skylights into the roofs	
		Medical provision	Deleted: and disabled toilet
	*	Provide external canopies for weather shielding/ <a href="#">teaching</a>	
	*	Provision of additional car-parking spaces	
			Deleted: *

<b>St Edmund Campion Catholic Primary School</b>		Creation of an IT suite	
		Extension to 2 small classes	
	*	Provision of a covered link between the main school and an external classroom	Deleted: Resurfacing of the playground

	<a href="#">Provision of additional classrooms and other spaces if the school is expanded</a>
	Provision of additional dining space and additional large space
	Remodelling of small group spaces to provide extra space and storage
	Remodelling/enlargement of Cloakroom areas
*	Roof replacement

<b>St Edward's Catholic First School</b> ( <u>Clewer (Windsor) Subarea</u> )		Disabled access improvements
		Expansion/remodelling to increase hall size
		Internal remodelling to provide appropriate size classrooms
	*	Playground resurfacing
		Remodelling to enlarge library
		Replace external class room doors
		Toilet refurbishment/remodelling and/or additional facilities

<b>St Edward's Royal Free Ecumencial Middle School</b>		Disabled access improvements
	*	Extension of road to playground
	*	Provision of security fencing
	*	Refurbishment of hall and dining areas
		Refurbishment/extension of music room
		Remodelling and extension of small teaching spaces

<b>St Francis Catholic Primary School</b> ( <u>Ascot Subarea</u> )		Disabled access improvements
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<b>St Luke's Primary School</b> ( <u>East Maidenhead Subarea</u> )	*	Creation of a separate entrance for the playgroup
		Disabled access improvements
	*	Extension and resurfacing of the playground
		Extension of the staffroom
	*	Improved car parking facilities
	*	Installation of a covered teaching area
		Provision of additional space for extended services
		Provision of additional space for small groups
		Provision of changing rooms
		Provision of Medical Room
		Provision of playing field
		Refurbishment of hall to improve the facility and provide a dining area
	*	Replacement of windows and front door
		Toilet refurbishment/remodelling and/or additional facilities

<b>St Mary's Catholic Primary School</b>	*	Additional car-parking spaces
		Disabled access improvements
	*	Enlarge playground area
		Extend/remodel/improve admin accommodation
		Internal alterations to create staff resource area
		Provision of a larger library
		Provision of new classrooms
		Toilet refurbishment/remodelling and/or additional facilities
	*	Window and door replacements

<b>St Michael's CE Primary School</b> ( <u>Ascot Subarea</u> )		Disabled access improvements
	*	Provision of Foundation stage external play area
		Provision of medical room
		Remodelling to provide additional storage facilities
	*	Replacement windows and doors
	*	Re-roof hall roof
*	Resurfacing of hard-play ground provision	

<b>St Peter's CE Middle School</b>		Additional Science/technology teaching areas
		Disabled access improvements including lift
		Extension of medical room
		Extension of small classrooms
	*	Insufficient hard-play surface
	*	Provision of additional car parking spaces
		Provision of small group spaces
	*	Toilet refurbishment/remodelling and/or additional facilities
	Windows and door replacement	

<b>South Ascot Village School</b> ( <a href="#">Ascot Subarea</a> )		Disabled access improvements
		Provision of medical room
		Provision of new dining area
	*	Provision/refurbishment of swimming pool
		Refurbishment/expansion of hall
	*	Toilet refurbishment/remodelling and/or additional facilities
	Window and door replacement	

<b>The Queen Anne Royal Free CE First School</b> ( <a href="#">East Windsor, Old Windsor and Park Subarea</a> )		Disabled access improvements
		Extension to eliminate circulation route through classroom
	*	Improve playing field quality
		Increase storage area
	*	Provision of a drop-off zone and additional staff parking
	*	Provision of appropriate external Foundation stage grounds
	Provision of medical room	

<b>The Royal Crown Aided First School</b> ( <a href="#">East Windsor, Old Windsor and Park Subarea</a> )		Creation of additional small group spaces
	*	Creation of an outdoor space
		Disabled access improvements
		Extension of classrooms to provide suitable sizes

Deleted: Provision of Headteacher's office

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Deleted: Remodel/extend small staff-room

<b>The Windsor Boys' School</b>		Disabled access improvement
		Extension/remodelling to enlarge undersized art room
		Internal remodelling to provide additional 'Learning Achievement' facilities
	*	Provision of additional hard play areas
		Provision of Food Technology room
		Provision of Media Suite
		Remodelling and improvements of two laboratories
		Remodelling/extension of administration accommodation
	*	Vehicle separation – wider entrance
	*	Window and door replacement

<b>Trevelyan Middle School</b>	*	Additional security cameras
		Disabled access improvements including internal ramps and lift
	*	Improvements to hard play area
		Refurbishment of classroom including heating and windows
		Refurbishment/extension of Hall
		Sports Hall refurbishment and remodel
		Toilet refurbishment/remodelling and/or additional facilities
	*	Ventilation to IT room

<b>Trinity St Stephen CE First School</b> (East Windsor, Old Windsor and Park Subarea)	*	Admin accommodation/entrance improvements
		Disabled access improvements
		Expansion/remodelling to increase Hall size
		Extend/Remodel/Improvements to library
		Extend/Remodel/Improvements to staff room
		Foundation space – expansion/remodelling
		Toilet refurbishment/remodelling and/or additional facilities

<b>Waltham St Lawrence Primary School</b> (Maidenhead Villages Subarea)		<u>Additional classroom for rising numbers</u>
		Disabled access improvements
	*	Extension to playground
		Increase the size of small classrooms
	*	Provision of covered waiting area
		Provision of small group spaces
		Provision of sports building/dining room
		Toilet refurbishment/remodelling and/or additional facilities

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Deleted: Provision of medical room

<b>Wessex Primary School</b> (South West Maidenhead Subarea)	*	Acoustic treatment of corridors
		Creation of extended services room
		Creation of parents room
		Disabled access improvements
		Enlarge the foundation classroom
	*	Improve car-parking and vehicle separation
		Loft access improvement
		Provision of medical room and disabled toilets
		Provision of small group spaces
	*	Remodel small cloakrooms
		Toilet refurbishment/remodelling and/or additional facilities
	Window and door replacement	

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<b>White Waltham CE Primary School</b> (Maidenhead Villages Subarea)		Disabled access improvements including ramps
		Enlarge classroom that is too small
	*	Installation of security gates and fencing
		Internal remodelling/extension to increase size of hall (too small)
		Provision of Food Technology room
		Provision of external teaching space and storage
		Provision of medical room
		Provision of small group spaces
		Toilet refurbishment/remodelling and/or additional facilities

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<b>Windsor Girls' School</b>	*	6th Form covered walk
		Expansion/remodelling to increase Hall size
		Extension/remodelling to expand undersized dining/kitchen space
		Provision of Sports Hall and fitness space
	*	Refurbishment of science labs
		Remodel/rebuild to increase science lab size
		Remodelling/extension to enlarge 6 <sup>th</sup> Form provision
		Remodelling/refurbishment of drama spaces
		Some circulation spaces too small
		Toilet refurbishment/remodelling and/or additional facilities

<b>Woodlands Park Primary</b> <b>(South West Maidenhead Subarea)</b>		Disabled access improvements
	*	General refurbishment/upgrading
		Increase classroom sizes where too small
		Provision of additional office space
	*	Provision of external Foundation nursery area
		Provision of medical room
	*	Refurbishment of swimming pool
		Toilet refurbishment/remodelling and/or additional facilities

<b>Wraysbury Primary School</b> <b>(Datchet and Wraysbury Subarea)</b>		Creation of an additional large teaching space
	*	Creation of an outdoor teaching space
		Disabled access improvements
		Enlargement of admin accommodation
		Extend size of small classrooms
		Extension to provide music and technology space
	*	Hard play extension
		Provision of medical room
		Provision of small group spaces/storage
	*	Replacement of hall windows
	*	Swimming pool enhancements
		Toilet refurbishment/remodelling and/or additional facilities

### Parish Education Requests

In addition to the qualifying projects included within the asset management plans of the Borough's schools as set out above, two of the Parish projects listed in Section 14 of this document can also be interpreted as relating to provision of education:

**Hurley Parish Council** request provision of a school bus from Hurley to connect to Furze Platt School (£10-15k).

**White Waltham Parish Council** request the capacity of White Waltham CE Primary School be increased by adding a classroom and related facilities (Parish cost estimate £250k)

## SECTION 4 - COMMUNITY FACILITIES

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 5: Community Facilities

Development	Relevant Proposals	Sought
All applications for new residential development.	Development that will involve a net increase of 1 or more dwellings.	A contribution per additional dwelling towards the cost of: <ol style="list-style-type: none"> <li>1. providing new community facilities relevant to the area, or</li> <li>2. enhancing or extending existing community facilities relevant to the area.</li> </ol>

**Planning Justification:** The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support Community Facilities on which new development will place an additional burden. In practice this means that we will seek contributions from developments that are likely to generate additional residents where there are appropriate facilities that are likely to be used by these new residents. Many such facilities offer services across the wide areas within the Borough or across the Borough as a whole, so that, for example, many counselling facilities are concentrated in the major towns and a proportion of the costs may be sought from developments not in the immediate locality of these projects so that there may be geographical and functional links to projects throughout the Borough in terms of what is likely to be used by new residents.

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### 2) WHY ARE EXISTING COMMUNITY FACILITIES UNABLE TO MEET THE NEEDS PREDICTED TO ARISE FROM NEW DEVELOPMENT?

**Projects:** The projects listed on the following pages show areas where additional demand could not be met by existing facilities.

A development will be expected to contribute if it is located within 2 kilometres of a facility where a listed project is proposed. However, contributions will normally be applied to the relevant project considered most appropriate at the time, which may not always be the closest.

In particular, certain projects cover very wide areas (many of which are Borough-wide) and it may be thought appropriate to apply contributions to bring these projects forward. However, whilst these projects will also benefit residents from other parts of the Borough, the contribution from any particular development will normally represent a small proportion of the overall cost of provision and there will also normally be a number of other relevant projects on which the development will place an additional burden in infrastructure terms, many of which may be more local.



### 3) DERIVATION OF CONTRIBUTION:

The Council seeks ~~£566~~ per dwelling for Community Facilities. This figure is arrived at as follows:

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<u>Facility</u>	<u>Typical local population*</u>	<u>Indicative cost of construction*</u>	<u>Cost per person</u>	<u>Cost per dwelling**</u>
<u>Community Centre</u>	<u>6,000</u>	<u>£1.358m</u>	<u>£226</u>	<u>£566</u>

\* Population and construction costs based on the type of multi-use centres that have been constructed within the Borough.

\*\* Using an average occupancy rate per dwelling of 2.5 persons.

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4) Although detailed costs and thresholds for the various forms of Community Facility listed overleaf will probably vary, it is considered reasonable to use the estimated costs for a new community centre as an estimate for the likely average impact of new residents and ask for a sum of ~~£566~~ whatever type of facility is required in any particular case. This is because the variations in cost per dwelling between different types of facility would be unlikely to be significantly different in the context of this exercise, and a multiplicity of slightly-different sums would be problematic to administer and enforce.

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Exceptionally, the Council may consider accepting contributions towards Social Services and Health provision as an alternative to Community Facilities if this approach is justified in the particular circumstances of a given case. This possibility will be negotiated with applicants on a case-by-case basis.

COMMUNITY FACILITIES PROJECTS:

PART 1) SCHEDULE OF SCHEMES: MAIDENHEAD

CONTACT: Community and Youth Services Team  
Tel. 01628 – 796983

STRATEGY/ OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME
Local Cultural Strategy	<b>Pinkney's Green Community Centre</b> <ul style="list-style-type: none"> <li>Increased security around perimeter through CCTV</li> <li>Remodel existing main hall to improve usage by community groups</li> <li><u>Kitchen facilities to be enlarged and developed into fully compliant SENDA provision</u></li> <li><u>On-site Storage Container</u></li> </ul>	£5K £35K £15K £7K	Improved community facility
	<ul style="list-style-type: none"> <li></li> </ul>		
Local Cultural Strategy	<b>Marlow Road Community Centre</b> <ul style="list-style-type: none"> <li>Improvements to meet needs of users and to increase capacity</li> </ul>	£300K	Improved and expanded community facility
	<b>Larchfield Area</b> <ul style="list-style-type: none"> <li>Development of Mobile Youth facility to include youth shelter</li> <li>Provide contribution to Community Centre for local residents in the Larchfield area (As agreed under delegation by Directors/ Lead Member 2004)</li> </ul>	£75K £1.5m	Development of youth and community provision  Development of Community Centre for local residents in the Larchfield area
	<b>Community Facilities for the Blackamoor Lane area</b>  New community facility (details to be advised)	ba	Development of Community Centre for local residents in the Blackamoor Lane area
Local Cultural Strategy	<b>Holyport Community Centre</b>  <u>Further development of youth provision to meet increasing capacity</u> (in conjunction with the Borough initiative which formed the Holyport Youth Action Group)	£10K	Improved community facility

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 <#>Increasing ICT access  
 <#>Improving the electronic access for legal advice.  
 Improving equipment available to young people

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<u>Maidenhead Area Action Plan</u>	<u>Conference facility and community/meeting space</u> <u>Cost of building to be met by new town centre development</u>	<u>tba</u>	<u>New community and conference facility</u>
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COMMUNITY FACILITIES PROJECTS:

PART 2) SCHEDULE OF SCHEMES: WINDSOR

CONTACT: Community and Youth Services Team  
Tel. 01628 – 796983

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME	
Local Cultural Strategy	<b>Manor Community Centre</b>		Increased support for services for young people in the area	
	<ul style="list-style-type: none"> <li>Extension to youth centre.</li> <li>Update of the kitchen area to expand delivery to wider audience including young people with LDD and physical disabilities.</li> </ul>	<p>£600K</p> <p>£35K</p>		
Local Cultural Strategy	<b>Windsor Community Centre</b>		Increased support for services for young people in the area	
		<ul style="list-style-type: none"> <li>On-site Storage Container</li> </ul>		£7K
		<ul style="list-style-type: none"> <li>Technical solution for on-line web-based counselling</li> </ul>		£40K
		<ul style="list-style-type: none"> <li>Youth Talk expansion of Counselling provision</li> </ul>		£1M

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COMMUNITY FACILITIES PROJECTS:

PART 3) SCHEDULE OF SCHEMES: PARISH AREAS

CONTACT: Community and Youth Services Team  
Tel. 01628 796983

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
Local Cultural Strategy	<b>Cox Green Community Centre</b>		
	<ul style="list-style-type: none"> <li>Additional parking for increased community centre usage</li> <li>Erect additional storage facilities for increased community usage</li> <li>Improvements to meet needs of users and increase capacity</li> </ul>	£12K £6K £10K	Improved community facility
	<b>Datchet Community Centre</b>		
	<ul style="list-style-type: none"> <li>Soundproof partition to enable dual use of facilities</li> <li>Cyber cafe</li> <li>Fenced in recreation area to provide wider community, children and young people safe multi purpose facility. To be supported by external access to existing toilet facilities.</li> </ul>	£20K £10K £50K	Wider community access to community based facilities and recreation area
	<b>Charters Community Centre</b>		
<ul style="list-style-type: none"> <li>Increased security around perimeter through CCTV</li> <li>Kitchen facilities to be enlarged and developed into fully compliant SENDA provision.</li> <li>Improvements to meet needs of users and to increase capacity and redevelopment of existing music room</li> </ul>	£15K £30k £20K	Improved community facilities, curriculum and increased access and provision for the disabled community	
	<b>Woodlands Park Village Centre</b>		
	<ul style="list-style-type: none"> <li>Development of sports based activities to meet growth in usage</li> </ul>	£40K	Improved community facility
Local Cultural Strategy	<b>Old Windsor Youth &amp; Community Centre:</b>		
	<ul style="list-style-type: none"> <li>Improvements to meet needs of users and to increase capacity</li> </ul>	£20K	Improved community facility
Local Cultural Strategy	<b>Eton Wick Youth Centre:</b>		
	<ul style="list-style-type: none"> <li>Improvements to access and toilets.</li> <li>Storage Facilities</li> </ul>	£20K £10K	Improved and enlarged community facility
	<b>Hurley Lock Canoe Centre:</b>		
	<ul style="list-style-type: none"> <li>Equipment to development of new facilities not previously offered.</li> </ul>	£47K	Improved recreational facility

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<#>Cyber cafe

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£15K

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Internet access including Cyber Café

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<b>Local Cultural Strategy</b>	<b>Sunningdale Parish Council</b> Rebuild the Parish Office and Pavilion and upstairs Grounds Manager's flat to provide additional office space, changing facilities and further accommodation for Groundsman	£100K	Improved and enlarged community facility	Deleted: Youth Counselling Youth Access (Development of Youth Information, Advice and Counselling services within the Ascot areas)
<u>Councillors' request</u>	<u>Ascot – New village Hall/Community Hall</u> <u>The shared facilities built as part of the Ascot Racecourse development are not always accessible. A new Village Hall/Community Hall is needed as a permanent home for the Kotch young peoples club and as a valuable asset to the local community.</u>	tba	<u>New community facility</u>	Deleted: New facility to support young people in RBWM Deleted: £35K
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## Parish Community Facility Requests

In addition to these (many of which are supported by Parish Councils), many of the Parish projects listed in Section 14 of this document can be interpreted as relating to community provision. These are set out below for each parish:

**Bisham Parish Council** requests provision of village notice boards

**Cookham Parish Council** requests a community minibus or Borough Bus

**Datchet Parish Council** requests provision of

- a disabled toilet (estimated cost £10K)
- Village Green Improvements (£26K) and
- Funding to assist with Parish Yard redevelopment-Work Area, Grounds equipment and general storage £30k and relocation of the Parish Clerk's office (£5k)

### Eton Town Council

- Renovation of existing club pavilion and extension of same to provide meeting place facility
- Car park provision for these facilities

**Horton Parish Council** request improvements to the village hall (Champney Hall), including disabled toilets and connection to main drainage, soundproofing, CCTV cameras, provision of a hearing loop and upgrades to the kitchen and fire safety equipment.

Horton Council also request funding to

- Develop a village awareness project to increase governance and community usage to ensure long-term viability of village hall.
- Develop an adult education programme offering starter/taster short courses for all ages.
- Allow it to move forward and meet government targets on electronic communications.
- Create a village record and archive facility.
- Develop with other agencies plans/actions to address issues like anti-social behaviour to ensure the community feel safe and secure.
- Build on and extend the successful Summer Play scheme
- develop with other agencies plans/strategies to address issues like anti-social behaviour, isolation and community cohesion to ensure that all sections of the community feel safe and secure.

**Hurley Parish Council** request provision of

- Burchetts Green Village-Provision of Village Hall for communal use
- Hurley Parish Generally-Provision of community mini-bus
- Littlewick Green Village- Update ladies toilets Gilchrist Hall

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**Old Windsor Parish Council** request

- Improvements to the Old Chapel meeting room to provide internal insulation and heating together with the construction of additional storage facility.
- Improvements to Youth Club Hall to provide area for indoor sports such as karate, aerobics etc.
- Old Windsor Day Centre. Provision of a minibus.
- Provision of Parish Office, Police Point and public toilet facilities in the derelict toilet block in St Lukes Road.

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**Sunningdale Parish Council** request

- Village Hall- repairs to roof drains and other externals

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<#>Refurbishment/improvement of the Day Centre¶  
¶

**Sunninghill and Ascot Parish Council** request,

- New bins
- Seating
- Shelter at cemetery
- A new Parish Council van
- CCTV at areas where antisocial behaviour is continual

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**White Waltham Parish Council** support the request for upgrading kitchen facilities at Littlewick Green Village Hall and request:

- more public benches throughout the Ward
- Stand alone CCTV system for White Waltham

**Woodlands Park Ward**

- Additional equipment for Woodland Park Village Centre
- Leasehold Improvements at Woodlands Park Village Centre – Additional storage facility

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**Wraysbury Parish Council** requests improvements to the village hall including CCTV cameras to the car park, funding to assist in the construction of a replacement Scouting Facility.

Wraysbury Council also requests funding to

- continue the development of Children/Youth Services especially for those under the age for statutory funding.
- encourage junior participation in established village sporting clubs organisations (Bowls, Cricket, Football, Tennis, etc).
- allow it to move forward and meet Government targets on electronic communications.
- Buy equipment to develop and enhance the village record and archive facility.
- develop, with other agencies, plans/actions to address issues such as anti-social behaviour to ensure the community feel safe and secure.
- help the elderly and disabled with transport to essential services and social activities

COMMUNITY FACILITIES PROJECTS:

PART 4) SCHEDULE OF SCHEMES: OTHER

CONTACT: Community and Youth Services Team  
Tel. 01628 – 796983

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
<a href="#">Local Cultural Strategy</a>	Voluntary Sector and Partnerships	£25K	Provision and support to voluntary community and youth sector – in line with Govt targets
<a href="#">Local Cultural Strategy</a>	<a href="#">Mobile and Parish Youth Outreach Scheme</a>		
	<ul style="list-style-type: none"> <li><a href="#">Suitable converted vehicle and audio equipment</a> Peripatetic Youth Arts Team</li> </ul>	<del>£120K</del>	<a href="#">Improved recreational facility with greater ability to reach the public and construction of Borough-wide arts and sports projects</a>
	<ul style="list-style-type: none"> <li>Mobile Climbing Tower</li> </ul>	£35K	
	<ul style="list-style-type: none"> <li>Purchase of specialist equipment (Bungee Running, Assisted Trampolining, Ski Simulator, Skydive Simulator, Portable Crazy Golf, Sports Wall – scoring wall for games and targets, Mobile Skate Rink)</li> </ul>	<del>£35K</del> <del>£60K</del>	

~~Deleted: Voluntary and community sector resource centre~~

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~~Deleted: Increased support to meet national formula funding for C.V.S.'s~~

~~Deleted: Youth Forum projects (incl. Rebuild website, equipment and games)~~

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~~Deleted: Development of youth participation forum~~

~~Deleted: Parish Youth Outreach Scheme~~

~~Deleted: Suitable converted vehicle~~

~~Deleted: Improved recreational facility with greater ability to reach the public as a result of less licence restrictions~~

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~~Deleted: <#>Replacement minibus~~

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## SECTION 5 - LIBRARY SERVICES

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 6: Library Services

Development	Relevant Proposals	Sought
All applications for new Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Residential development involving a net increase of 1 or more dwellings or non-residential development resulting in additional employees	A contribution per net additional dwelling or employee towards meeting the cost of one of the following, as considered appropriate by the Borough Council: <ol style="list-style-type: none"> <li>1. A container stop, or an extension to existing facilities</li> <li>2. A mobile library or expansion of existing mobile facilities.</li> <li>3. Provision of land and building costs for a permanent library or extensions/improvements to existing static facilities.</li> </ol>

**Planning Justification:** The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support Library infrastructure on which new development will place an additional burden. In practice this means that we will seek contributions from residential and commercial development that is likely to generate additional library members at a level proportional to the number of members generated. Although there maybe some projects that may improve the capacity of the library service across the Borough, in general most projects will be improvements to the library that is geographically most likely to be used by the new members. We will not generally request contributions towards a library that is too geographically distant that the new development would be unlikely to increase the number of members or the resulting functional demands on that library.

### 2) WHY ARE EXISTING LIBRARY FACILITIES UNABLE TO MEET THE NEEDS PREDICTED TO ARISE FROM NEW DEVELOPMENT?

**Projects:** see list below.

A development will be expected to contribute if it is located within 1.5 kilometres of a library where a listed project is proposed, or a mobile and homes library service stop.

### 3) DERIVATION OF CONTRIBUTION

#### DOMESTIC DWELLING:

The Council is seeking **£570 per dwelling** for Library Facilities.

This figure is arrived at by using the following calculations:

Facility	Pop. Threshold	Mean cost of construction	Cost per Person	Cost per dwelling**
Library	1,500	£579,823*	£386.55	£966.37

\* Based on build costs for education, a cost in 2008 which stood at £1540 per m<sup>2</sup> has fallen to £1,475.10 per m<sup>2</sup>. This figure for 2009, was derived by RBWM from the application of the forecast % annual change in tender prices given in the *Quarterly Review of Building Prices, April 2009 Issue No 113* (published by BCIS) to the January 2008 figure. The result is a fall of 4.22%. Fit out costs include directly related initial stock costs (based on as new costs of existing stock levels across the Borough as a whole. NB this is a one-off cost per additional member and does not relate to or seek to offset normal wear and tear of stock)

\*\* where the occupancy rate of each dwelling is calculated at 2.5 persons.

This figure is then reduced by 41% to allow for the expected proportion of new residents who will not join a library (this proportion is based on current experience within the Borough), so that the total contribution required per dwelling is:

**£966.37x 59% = £570**

#### **4) NON-RESIDENTIAL DEVELOPMENTS**

The Council is seeking **£35 per employee** for commercial development for Library Facilities within easy walking distance (800m) of a static library. We will not normally request contributions from commercial uses towards mobile library provision unless this is intended to fund an additional stop aimed specifically at the new development.

This figure is arrived at by applying the percentage of library members residing outside the Borough to the average cost per person set out above as follows:

Cost of Library Provision per person = £386.55

Percentage of Library Membership residing outside of Borough as a proportion of total Library Membership = 9.17%

Non-residential Membership Rate x Cost per Person = Contribution per employee

**= 9.17% x £ 386.55 = £35 per employee**

The total contributions requested will thus be calculated by applying this average cost to the expected number of net additional employees calculated as follows:

Total net additional Floorspace / Floorspace: Employee Ratio (see below) x Contribution per person = Floorspace contribution.

A contribution of £35 per person will therefore be expected from non-residential developments involving a net increase of 100m<sup>2</sup> or more, having regard to the same Floorspace Employee Ratios used elsewhere in this document, (the following are examples):

<b>Use Class:</b>	<b>Floorspace : per Employee</b>	<b>Contribution per 100m<sup>2</sup></b>
<i>Office (B1a/b)</i>	19m <sup>2</sup>	<b>£184</b>
<i>Light Industrial (B1c)</i>	25m <sup>2</sup>	<b>£140</b>
<i>Retail (A1)</i>	27m <sup>2</sup>	<b>£129</b>
<i>Industrial (B2)</i>	33m <sup>2</sup>	<b>£106</b>
<i>Storage &amp; Distribution (B8)</i>	48m <sup>2</sup>	<b>£72</b>

**5) Worked example:**

For a B8 (Storage and Distribution) development involving a net gain of 450m<sup>2</sup>.

**So Total Contribution requested =  $450/100 \times 72 = \text{£}324$**

## LIBRARY SERVICES:

**CONTACT: Service Development Manager  
01628 - 796742**

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
Approved schemes in this section are drawn variously from the following RBWM Library and Information Services documents:  1) LSBVR Premises Audit (12/2000) 2) Bid for DDA Access support in Borough libraries (10/2001) 3) Access Policy implications of RBWM Library & Information services (02/2002)	<b>Ascot Durning (Static)</b> <ul style="list-style-type: none"> <li>▪ Additional stock contribution</li> <li>▪ Additional ICT &amp; furniture</li> <li>▪ Training &amp; learning ICT equipment</li> <li>▪ Radio Frequency Identification (RFID), a method of remotely storing and retrieving data using adhesive tags (can be used to replace the issuing barcode and separate security tag that protects the item from theft)</li> </ul>	£10K £50K £25K £30K	Improved library service
	<b>Cookham (Static)</b> <ul style="list-style-type: none"> <li>▪ Additional ICT and furniture</li> <li>▪ Additional stock contribution</li> <li>▪ Swipecard access</li> <li>▪ Training &amp; learning ICT equipment</li> <li>▪ Self service terminal</li> <li>▪ RFID</li> </ul>	£50K £10K £40K £25K £20K £30K	Improved library service
	<b>Cox Green (Static)</b> <ul style="list-style-type: none"> <li>▪ Additional ICT and furniture</li> <li>▪ Training and Learning ICT equipment</li> <li>▪ RFID</li> </ul>	£30K £32K £25K	Improved library service
	<b>Datchet (Static)</b> <ul style="list-style-type: none"> <li>▪ Additional stock contribution</li> <li>▪ Self service terminal</li> <li>▪ RFID</li> <li>▪ Additional ICT and furniture</li> </ul>	£10K £20K £30K £50K	Improved library service
	<b>Dedworth (Static)</b> <ul style="list-style-type: none"> <li>▪ New replacement library (existing facility does not meet opening hours or space standards)</li> <li>▪ Additional stock for new library</li> <li>▪ Accessible toilet</li> <li>▪ Refurbishment of furniture and equipment</li> <li>▪ Additional ICT and furniture</li> <li>▪ Swipecard access</li> <li>▪ Self service terminal</li> <li>▪ RFID</li> </ul>	£900K £75K £30K £30K £50K £40K £20K £30K	Improved library service

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
	<b>Eton (Static)</b> <ul style="list-style-type: none"> <li>▪ New replacement library (existing facility meets opening hours standard but currently below space standard)</li> <li>▪ Additional stock contribution</li> <li>▪ Accessible toilet</li> <li>▪ Refurbishment of furniture and equipment</li> <li>▪ Self service terminal</li> <li>▪ RFID</li> </ul>	£900 £10K £30K £25K £20K £30K	Improved library service
	<b>Eton Wick (Static)</b> <ul style="list-style-type: none"> <li>▪ Additional stock contribution</li> <li>▪ Self service terminal</li> <li>▪ Additional ICT and furniture</li> <li>▪ Training and learning ICT equipment</li> <li>▪ RFID</li> </ul>	£10K £20K £50K £25K £30K	Improved library service
	<b>Maidenhead (Central)</b> <ul style="list-style-type: none"> <li>▪ Meets relevant standards but insufficient space to provide all modern facilities and function as a Service HQ</li> <li>▪ Extensions to provide additional public and staff space</li> <li>▪ Major upgrade of heating, lighting and ventilation system</li> <li>▪ New furniture and equipment</li> <li>▪ Accessible toilet on ground floor</li> <li>▪ Additional self service terminals</li> <li>▪ Additional stock for new/refurbished library</li> <li>▪ Additional ICT and furniture</li> <li>▪ Training and learning ICT equipment</li> <li>▪ RFID</li> </ul>	£3m      £150K <del>£90K</del> <del>£75K</del> £85K	Improved library service
	<b>Old Windsor (Static)</b> <ul style="list-style-type: none"> <li>▪ New replacement library (existing facility does not meet opening hours standard or space standard)</li> <li>▪ Additional stock contribution</li> <li>▪ Provision of an accessible toilet</li> <li>▪ New furniture and equipment</li> <li>▪ Additional ICT and furniture</li> <li>▪ Training and learning ICT equipment</li> <li>▪ RFID</li> </ul>	£900K £10K £30K £30K £50K £25K £30K	Improved library service
	<b>Sunninghill (Static)</b> <ul style="list-style-type: none"> <li>▪ New or enlarged facility (existing facility does not meet opening hours standard or space standard)</li> <li>▪ Additional stock contribution</li> <li>▪ Accessible toilet</li> <li>▪ Additional ICT and furniture</li> <li>▪ Training and learning ICT equipment</li> <li>▪ RFID</li> </ul>	£900K £10k £30K £50K £25K £30K	Improved library service

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STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
	<b>Windsor (Branch)</b> <ul style="list-style-type: none"> <li>▪ Extension of existing building or new site in High St/Peascod St (existing facility meets opening hours standard but currently below space standard).</li> <li>▪ Additional stock if extension provided</li> <li>▪ New Furniture &amp; equipment</li> <li>▪ Additional ICT and furniture</li> <li>▪ Training and learning ICT equipment</li> <li>▪ RFID</li> </ul>	£900K  £25K £75K £50K £25K £30K	Improved library service
	<b>Holyport (Container)</b> <ul style="list-style-type: none"> <li>▪ New static library (existing facility does not meet opening hours standard)</li> <li>▪ RFID</li> </ul>	£900K  £30K	Improved library service
	<b>Shifford Crescent (Container)</b> <ul style="list-style-type: none"> <li>▪ New static library (See Proposed additional library: Furze Platt)</li> <li>▪ RFID</li> </ul>	£900K  £30K	Improved library service
	<b>Sunningdale (Container)</b> <ul style="list-style-type: none"> <li>▪ New or enlarged facility (to meet location and opening hours standards)</li> <li>▪ RFID</li> </ul>	£900K  £30K	Improved library service
	<b>Wraysbury (Container)</b> <ul style="list-style-type: none"> <li>▪ New static library (to meet opening hours and location standards)</li> <li>▪ RFID</li> </ul>	£900k  £30K	Improved library service
	<b>Woodlands Park (Container)</b> <ul style="list-style-type: none"> <li>▪ New or enlarged facility (to meet location and opening hours standards)</li> <li>▪ Additional stock for new site</li> <li>▪ RFID</li> </ul>	£900K £5K £30K	Improved library service
	<b>Proposed Additional Library: Furze Platt</b> <ul style="list-style-type: none"> <li>▪ New static library (to meet location and opening hours standards)</li> <li>▪ Furniture and fittings</li> <li>▪ Additional stock for new library</li> <li>▪ RFID</li> </ul>	£900k  £40K £75K £30K	Improved library service
	<b>Proposed Additional Library: Hurley</b> <ul style="list-style-type: none"> <li>▪ Container site (to meet location and opening hours standards)</li> <li>▪ New container library</li> <li>▪ Additional stock for new site</li> <li>▪ RFID</li> </ul>	£25K  £100K £5K £30K	Improved library service
	<b>Mobile &amp; Home Library Services</b> <ul style="list-style-type: none"> <li>▪ 1 Replacement Mobile Library</li> <li>▪ Link mobiles to LMS [Spydus]</li> <li>▪ Provide Mobile ICT training on new vehicle</li> <li>▪ Additional stock contribution</li> <li>▪ RFID</li> </ul>	£120K £30K £150K £10K £30K	Improved library service

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
	<p><b>All Libraries (Whole of Borough)</b></p> <ul style="list-style-type: none"> <li>▪ Out-of-Hours Access to Community Libraries</li> <li>▪ Self service terminal</li> <li>▪ Swipe access control</li> <li>▪ CCTV facilities</li> <li>▪ Installation of RFID to increase capacity for self service stock loans</li> </ul> <p><b>NB These projects expand the capacity of the existing library services across the Borough until replacement libraries/extensions can be funded.</b></p>	<p>£30K per site £20K per site £20K per site £40K per site £30k per site except Maidenhead where £85k</p>	<p>Improved Access to Library Services</p>
	<p><b>Reserve Stock Store</b> Space to house reserve stock facility incorporating ICT facilities including access to current computer library management system in either Maidenhead or Windsor area, ideally adjacent to existing or proposed library'</p> <p><b>NB This project will provide additional space at Maidenhead Library (which is currently below the space standard) as well as the expansion of the reserve stock store required to house the increased stock needed for the new members arising a result of new development</b></p>	<p>£tbc, depending on site /solution</p>	

**Bray Parish Council** also requests a permanent library and new Parish Office in Bray  
**Cox Green Parish Council** requests Expansion of public library opening hours

## SECTION 6 - RECREATION AND LEISURE

### (6i) PUBLIC OPEN SPACE PROVISION

#### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

**Table 7: Recreation and Leisure-Public Open Space Provision**

Development Type	Relevant Proposals	Sought
All applications for new housing development.	Dwellings on site of 0.4 ha or greater	Open space in accordance with the Borough Council's Local Plan Policy (R3) of 4.3 ha./1000 population.  At least a minimum amount of provision is required on-site (as per Local Plan policies R4 and R5).  Any shortfall of provision requires contribution, as considered appropriate by the Borough Council, towards the cost of: 1. providing new facilities in the area, or 2. enhancing or extending existing facilities in the area.
	Net increase of 1 or more dwellings on site of less than 0.4 ha.	Open space in accordance with the Borough Council's Local Plan Policy (R3) of 4.3-ha/1000 population.  Any shortfall of provision requires contribution, as considered appropriate by the Borough Council, towards the cost of: 1. providing new facilities in the area, or 2. enhancing or extending existing facilities in the area.
All applications for Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Development involving a net increase in the expected number of employees within the development site	A contribution per increase in floor space towards meeting the cost of projects identified by the borough council

**Planning Justification:** The Council considers, in line with PPG17 and other Government advice, relevant development plan policies (including those in the emerging LDF) and its published SPG that it is necessary and reasonable to request provision of formal and informal public open space from residential and commercial development that is likely to generate increased demand for and use of such infrastructure. People will often travel some distance to certain types of recreational provision, particularly formal recreational facilities so that contributions may be directed to projects that are not in the immediate vicinity of the development site. However, particularly for informal recreational facilities, most projects will be improvements to facilities geographically located where they are likely to be used by the new residents and employees.



**2) WHAT FORMS OF PUBLIC OPEN SPACE ARE REQUIRED TO BE FUNDED BY RESIDENTIAL DEVELOPMENT?** The requirements for public open space are set out at policies R3, R4 and R5 of the adopted Local Plan. Supplementary Planning Guidance "Interpretation of Policies R2, R3, R4, R5 and R6 (Public Open Space Provision)" ("the public open space SPG") clarifying the application of these policies was published in February 2003 (updated in February 2005), which sets out in detail where different forms of public open space are required, and specifies projects to overcome deficiencies in provision.

**3) DERIVATION OF CONTRIBUTION FOR RESIDENTIAL:** Contributions are to be sought on this basis applying the costings set out in the public open space SPG. This requires a fixed contribution per additional resident or employee that reflects the cost of providing the standard amount of public open space (reduced where the Council is not intending to purchase land, but instead to develop existing facilities). Regularly updated costings are used without allowance for maintenance (which may be sought in addition, when justified), this equates to a maximum of £1,793 per person (reduced by 7% and/or 10% where we are not seeking to purchase or lease land for formal and/or informal use respectively).

The figure of £1,793 is based on the most accurate cost estimates currently available and was adopted for development control purposes from 1 October 2008.

This gives rise to the following costs for dwellings of different sizes:

Type of Unit	m <sup>2</sup> POS required (No. persons)	Total Contribution 100%	Formal Land purchase (7%)	Formal development (53%)	Informal Land purchase (10%)	Informal development (30%)
Studio flats/bedsits	43 m <sup>2</sup> (1 person)	<b>£1793</b>	£126	£950	£179	£538
1-bedroom dwellings	86 m <sup>2</sup> (2 people)	<b>£3586</b>	£251	£1900	£359	£1076
2-bedroom dwellings	129 m <sup>2</sup> (3 people)	<b>£5379</b>	£376	£2851	£538	£1614
3-bedroom dwellings	172 m <sup>2</sup> (4 people)	<b>£7172</b>	£502	£3801	£717	£2152
4+-bedroom dwellings	215 m <sup>2</sup> (5 people)	<b>£8965</b>	£628	£4751	£896	£2690

**Deleted:** . The Council recognises that this represents a significant increase above the maximum figure used previously (£1,040). One of the reasons for this is that the previous figure had been based upon costs identified from 2001/02; the Council does not wish to impose unexpected costs on developers, in particular, given the requirement in Circular 5/05 to behave reasonably. Half the increase was introduced in October 2007 with the amount £1,416. The 100% maximum amount of £1,793 per person

**NB** The above table supersedes Appendix E "Off Site Financial Contributions" within the Council's SPG: Interpretation of Policies R2, R3, R4, R5 and R6 (Public Open Space Provision) ([February 2003](#)).

#### 4) DERIVATION OF CONTRIBUTION FOR NON-RESIDENTIAL DEVELOPMENT:

The Council will similarly seek an amount corresponding to the expected number of net additional employees that would result from the proposal, based on the proposed use and the amount of floorspace proposed as follows:

Use Class	Employee Density	POS req. per person	Maximum contribution (per person)	Maximum contribution per 100m <sup>2</sup>
A1	1 per 27 m <sup>2</sup>	43m <sup>2</sup>	£1793	£6,640
B1a/b	1 per 19m <sup>2</sup>	43m <sup>2</sup>	£1793	£9,437
B1c	1 per 25m <sup>2</sup>	43m <sup>2</sup>	£1793	£7,172
B2	1 per 33m <sup>2</sup>	43m <sup>2</sup>	£1793	£5,433
B8	1 per 48m <sup>2</sup>	43m <sup>2</sup>	£1793	£4,170

The Open Space requirement and maximum contribution per person figures are derived from the Public Open Space SPG document (page 12, para. 4.1.4).

Similarly, when non-residential floorspace is to be lost through a residential proposal the developer will be given an allowance of floorspace of equivalent area in line with the standards set out in the table on page 75. For example: a proposal for 14 two-bedroom flats to replace an office (B1a) development of 100 sq metres would involve a request for £75,306 (14 x £5,379) qualified by a reduction of £9,437 for the commercial floorspace lost, resulting in a request for a contribution of **£65,869**.

#### 5) PROJECTS:

The full list of projects as at February 2005, as contained in the Public Open Space SPG "Interpretation of Policies R2, R3, R4, R5 and R6 (Public Open Space Provision) February 2005" has been reviewed and a full updated list, including the additional projects identified in the previous version of this SPD is listed below.

This full list therefore replaces and supersedes the existing Appendix F of the SPG "**Appendix F Detailed Inventories, Proposals And Maps June 2006**" within the Council's SPG: Interpretation of Policies R2, R3, R4, R5 and R6 (Public Open Space Provision).

For ease of understanding, the projects are listed by reference to the relevant sites within different parts of the Borough.

**Parish Priority Projects.** Projects considered a priority by Parish Councils are marked 'PPP'. Some of these projects are also listed separately under Section 16 – Parish Projects

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# 1. Maidenhead

## Proposed Improvements

### Category 1- Land purchase / lease for formal use

Land purchase/lease for new playing pitches within the northern parishes / Maidenhead area

### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Braywick Park	✓	✓	
Desborough Park	✓	✓	
Kidwells Park			Ball/tennis court improvement
Oaken Grove	✓	✓	Tennis court improvement (subject to conditions on public use)
<u>Cox Green</u>	<u>✓</u>	<u>✓</u>	<u>With community use agreement</u>

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements
<u>LEA school</u>	<u>Pitch improvements with community use agreement</u>

### Category 3 Land purchase for informal use

Land at Dorchester Close

Land at Shifford Crescent

### Category 4 Informal development

Site	Play provision/ improvement	Teenscene provision/ improvement	Landscape development/ improvement	Other
Boyn Grove	✓	✓	✓	
Braywick Park	✓	✓	✓	Braywick Road crossing
Bridge Gardens			✓	
Cherwell Close	✓	✓		
Desborough Park	✓	✓	✓	<u>Café/toilet provision</u>
Dorchester Close			✓	
Greenfields	✓	✓		
Grenfell Park	✓	✓	✓	Bank stabilisation
Guards Club Park and Island			✓	Bridge improvements
The Gullet			✓	
Kidwells Park	✓	✓	✓	
Laggan Field	✓	✓	✓	
Lancaster Road	✓		✓	
Maidenhead Moor (Town Moor)		✓	✓	Footbridge improvements
Maudsley Memorial Garden			✓	
Moffy Hill	✓	✓	✓	
North Town Moor			✓ (subject to agreement with National Trust)	Pond improvements (subject to NT approval)
Oaken Grove	✓	✓	✓	<u>Café / toilet provision</u>

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Ray Mill Island	✓		✓ incl. riverbank	Toilet / <u>cafe</u> improvements
Raymond Road open space	✓		✓	
Reitlinger Open Space			✓ incl. riverbank	
Riverside Gardens	✓		✓	
Ross Road	✓		✓	
Switchback Road	✓		✓	

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- Deleted: aviary improvements
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## 2. Windsor

### Proposed Improvements

#### Category 1- Land purchase for formal use

None

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Clewer Recreation Ground	✓	✓	
Dedworth Manor Open Space	✓	✓	
The Goswells			Tennis court improvements (subject to agreement of National Trust)
Home Park	✓	✓	
Imperial Park	✓	✓	
<u>LEA school</u>	✓	✓	<u>Pitch improvements with community use agreement</u>

Deleted: Ball court improvements

#### Category 3 Land purchase for informal use

Land at Ruddlesway

#### Category 4 Informal development

Site	Play provision / improvement	Teenscene provision / improvement	Landscape development / improvement	Other
Alexandra Gardens	✓	✓	✓	
Bachelors Acre	✓		✓	
Baths Island & Pleasure Ground and Windsor Riverside			✓ incl. riverbank	
Bruce Walk	✓		✓	
Bulkely Avenue	✓		✓	
Castle Farm Spinney			✓	
Church Street Gardens			✓	
Clarence Road Gardens			✓	
Clewer Recreation Ground	✓	✓	✓	<u>Café provision</u>
Clewer Manor	✓		✓	
Clewer Park			✓	

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Dedworth Drive/Stuart Way			✓	
Dedworth Manor Open space	✓	✓	✓	
Foster Avenue (Osgood Park)	✓	✓	✓	
The Goswells			✓	(subject to agreement with National Trust)
Hemwood Dell			✓	
Home Park	✓		✓	
Keeler Close	✓	✓	✓	
Knights Close	✓		✓	
Nightingale Walk	✓		✓	
Osborne Road open space	✓	✓	✓	
Park Corner	✓			
Sawyers Close	✓		✓	
Sinclair Road	✓		✓	
Stuart Way amenity area	✓		✓	
Sutherland Grange			✓ incl. riverbank	
The Limes			✓	
Imperial Park	✓	✓	✓	
Trinity Wildlife Area			✓	
Vansittart Road open space	✓	✓	✓	
Wolf Lane	✓		✓	
Wood Close	✓	✓	✓	

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### 3. Bisham

#### Proposed Improvements

##### Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
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##### Category 2 - Formal development

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements

##### Category 3 Land purchase for informal use

None
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##### Category 4 Informal development

Site	Play provision/ improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Green Lane	✓ PPP			
The Orchard			✓	



## 4. Bray

### Proposed Improvements

#### Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
--------------------------------------------------------------------------------------

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Jubilee Field	✓		
Holyport Cricket Club			Improvements subject to community access
Gays Lane	✓	✓	
Holyport War Memorial Hall Recreation Ground			Tennis court improvements (subject to community access)

Northern parishes / Maidenhead area	Development of new playing pitches
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Northern parishes / Maidenhead area	Other pitch improvements
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The Parish Council requests provision of Multi Use Games Facility – various locations under consideration.

#### Category 3 Land purchase for informal use

Land in Fifield for childrens play area PPP
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#### Category 4 Informal development

Site	Play provision/ improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Fifield (unspecified site)	✓PPP			
Jubilee Field	✓PPP		✓	
Aysgarth Park	✓PPP	✓PPP	✓	
<u>Gays Lane</u>	<u>✓</u>			<u>Potential provision subject to consultation</u>
Springfield Park	✓PPP	✓PPP	✓	
Holyport War Memorial Hall Recreation Ground	✓	✓	✓	
Holyport Greens			✓	Pond Improvements
Bray Green			✓	

PPP - provision of teenage facilities – various locations under consideration.

## 5. Cookham

### Proposed improvements

#### Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
--------------------------------------------------------------------------------------

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Alfred Major Recreation Ground	✓		PPP All-weather cricket strip; artificial pitch; tennis courts
LEA school	✓		<u>With community use agreement</u>

Deleted: Improvements

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Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements

#### Category 3 Land purchase for informal use

None
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#### Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Alfred Major Recreation Ground	✓ PPP	✓ PPP	✓ PPP	CCTV PPP Skate park PPP
Bellrope Meadow			✓ incl. riverbank	

## 6. Cox Green

### Proposed Improvements

#### Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
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#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Ockwells Park	✓	✓	
Cox Green School	✓ PPP	✓ PPP	<u>With community use agreement</u>

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Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements
<u>LEA School</u>	<u>Pitch improvements with community use agreement</u>

#### Category 3 Land purchase for informal use

None
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#### Category 4 Informal development

Site	Play	Teenscene	Landscape	Other
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	provision /improvement	provision/ improvement	development / improvement	
Wessex Way	✓	✓		
Barley Mead	✓		✓	
Brill Green	✓		✓	
Thurlby Way	✓		✓	
Heynes Green	✓		✓	
Treesmill Drive open space			✓	
Ockwells Park	✓		✓	Café provision

## 7. Datchet

### Proposed Improvements

#### Category 1- Land purchase for formal use

None

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Datchet Recreation Ground	✓	Improvements to Changing facilities	Improvements to Tennis courts.

Windsor area / southern parishes	pitch improvements
LEA school	Pitch improvements with community use agreement

#### Category 3 Land purchase for informal use

None

#### Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Datchet Recreation Ground	✓ PPP	✓ PPP	✓	
Willow Fields			✓	
Datchet Greens			✓ PPP	
Datchet Riverside			✓	

## 8. Eton

### Proposed Improvements

#### Category 1- Land purchase for formal use

None

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Eton Recreation Ground (Meadow Lane)	✓	✓ PPP	Car park provision PPP
Eton Wick Recreation Ground	✓		

Windsor area / southern parishes	pitch improvements
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### Category 3 Land purchase for informal use

None

### Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Eton War Memorial Garden			✓ (subject to Eton College agreement)	
Eton Wick Recreation Ground	✓PPP	✓	✓	
Eton Recreation Ground	✓PPP		✓	
Stockdales Road	✓ PPP	✓	✓	

## 9. Horton

### Proposed Improvements

#### Category 1- Land purchase for formal use

None

#### Category 2 - Formal development

Windsor area / southern parishes	pitch improvements
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#### Category 3 Land purchase for informal use

None

PPP Leasing & development of a new community open space project at Pickens Piece

#### Category 4 Informal development

Site	Play provision / improvement	Teenscene provision / improvement	Landscape development / improvement	Other
Horton Recreation Ground	✓	✓	✓PPP	
Arthur Jacob Nature Reserve			✓	
<a href="#">Poyle Poplars Woodland</a>			✓	
Village Green			✓ PPP	

## 10. Hurley

### Proposed Improvements

#### Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
Purchase of land / long term lease for pitches in Hurley

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Hurley Recreation Ground	✓	✓	Parking provision PPP

Deleted: changing facilities

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements
LEA school	Pitch improvements with community use agreement

#### Category 3 Land purchase for informal use

None
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#### Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Choseley Road	✓ PPP	✓		
Hurley Village		✓		
Shepherds Close	✓	✓	✓	Incl parking provision and access improvements PPP
Hurley Riverside			✓	Riverside facilities

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## 11. Old Windsor

### Proposed Improvements

#### Category 1- Land purchase for formal use

None
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#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Old Windsor Recreation Ground	✓		PPP: CCTV

Windsor area / southern parishes	pitch improvements
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#### Category 3 Land purchase for informal use

None
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The Parish Council requests incorporating Thames Water land into the Old Windsor Rec. Ground.

#### Category 4 Informal development

Site	Play provision	Teenscene provision/	Landscape development /	Other
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	/improvement	improvement	improvement	
Old Windsor Recreation Ground	✓	✓	✓	CCTV. Lighting PPP, <u>shelter and meeting point</u>
Ouseley Riverside			✓	
Manor Riverside			✓	
Newton Green Open Space			✓	

## 12. Shottesbrooke

### Proposed Improvements

As the population of the parish is too small to justify land purchase and development of public open space, any developer contributions should be spent on projects in the adjoining parishes of White Waltham or Waltham St Lawrence.

## 13. Sunningdale

### Proposed Improvements

#### Category 1- Land purchase for formal use

Land purchase in Ascot area for pitches and pavilion

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Broomhall Lane Recreation Ground	✓	✓	Subject to the Parish Council wishing to reintroduce formal sport to the recreation ground
Broomhall Lane Recreation Ground			Tennis court improvements
Charters School (synthetic pitch)	✓		<u>With community use agreement</u>

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Ascot area	Pitch /pavilion provision
Ascot area school site (Charters/ other)	<u>Pitch provision/improvement with community use agreement</u>

Deleted: Dual use of pitch(es)

#### Category 3 Land purchase for informal use

None

#### Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Broomhall Lane Recreation Ground	✓	✓	✓	PPP, <u>Sports equipment for informal use. Improved toilet facilities.</u>

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## 14. Sunninghill

### Proposed Improvements

#### Category 1- Land purchase for formal use

Land purchase in Ascot area for pitches and pavilion

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Victory Field Recreation Ground	✓ PPP	✓ PPP	Improvements to tennis courts. PPP
South Ascot Recreation Ground	✓	✓	
Allens Field	✓	✓	Subject to Suitable Ground Conditions
Charters School (synthetic pitch)	✓		<u>with community use agreement</u>

Deleted: For dual use.

Ascot area	Pitch /pavilion provision
Ascot area school site	<u>Improvements to junior pitch(es) with community use agreement</u>

Deleted: Joint use of

#### Category 3 Land purchase for informal use

None

#### Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Victory Field Lane Recreation Ground	✓ PPP	✓	✓ PPP	
Blythwood <u>open space</u>	✓ PPP		✓	
South Ascot Recreation Ground	✓ PPP	✓	✓	
Allens Field	✓	✓	✓	<u>Subject to suitable ground conditions</u>
Cheapside	✓ PPP		✓	
Nell Gwynn Memorial Garden			✓	

## 15. Waltham St Lawrence

### Proposed Improvements

#### Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Waltham St Lawrence Cricket Club			Improvements to provide community access especially for young people

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements
<u>LEA school</u>	<u>Pitch improvements with community use agreement</u>

### Category 3 Land purchase for informal use

Purchase or lease of land for public open space including play area and / or rural park

### Category 4 Informal development

Site	Play provision / improvement	Teenscene provision / improvement	Landscape development / improvement	Other
Waltham St Lawrence (unspecified site)	✓			

## 16. White Waltham

### Proposed Improvements

#### Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area

#### Category 2 - Formal development

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements
<u>LEA school</u>	<u>Pitch improvements with community use agreement</u>

#### Category 3 Land purchase for informal use

Land purchase for informal use in Littlewick Green PPP

#### Category 4 Informal development

Site	Play provision / improvement	Teenscene provision / improvement	Landscape development / improvement	Other
Phipps Close	✓ PPP	✓	✓ PPP	
Waltham Grove			✓ (subject to continued public access)	
Land at Littlewick Green			✓ (subject to purchase) PPP	
Littlewick Green			✓	

## 17. Wraysbury

### Proposed Improvements

#### Category 1- Land purchase for formal use

None

#### Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Wraysbury Recreation Ground	✓	✓	

Deleted: Improvements to changing facilities

Windsor area / southern parishes	pitch improvements
LEA school	Pitch improvements with community use agreement

### Category 3 Land purchase for informal use

None

### Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Wraysbury Recreation Ground		✓	✓	
Waylands open space	✓		✓	
The Green	✓		✓	

## 18. Maidenhead Area

Feasibility Study to assess usage and viability of a Recreational Cycling Circuit (to provide a safe cycling, running, roller-skating and other leisure activity facility, in an accessible location).

**6) CONTACT:** Head of Leisure Services  
Tel. 01628 - 796093

## (6ii) BIODIVERSITY

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

**Table 8: Recreation and Leisure-Biodiversity**

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Within the context of development proposals, where nature conservation objectives cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council.

**Planning Justification:** The Council considers that, in line with Government advice [the Natural Environment and Rural Communities Act \(2006\)](#) and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support the protection and enhancement of biodiversity across the Borough in which new development will place additional pressure.

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### 2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

Contributions will be assessed in the context of individual proposals for development. The Council is now supporting a number of projects involving the protection and enhancement of biodiversity across the Borough. Examples are projects undertaken by the Thames Valley Environmental Records Centre, the Berkshire Biodiversity Partnership, and through the Boroughs team based at Braywick Nature Centre.

### 3) DERIVATION OF CONTRIBUTION:

In certain cases biodiversity requirements may be met within the development site via planning conditions. However, where appropriate contributions will be sought:

#### **Residential**

The current cost of projects and initiatives outlined above is £213,510. It is proposed that the contribution equates to the project cost divided by the number of dwellings proposed in the South East Plan, therefore £213,510 divided by 5620, which equals £38.00. **Therefore, the Council seeks £38 per dwelling towards biodiversity initiatives.**

#### **Non-Residential Developments**

The Council is seeking £15 per employee from commercial development. The figure is derived from the average occupancy per dwelling to be 2.5 persons resulting in the additional cost per person being £15. Please see examples below.



<b>Use Class (or Type)</b>	<b>Floorspace per Employee</b>	<b>Contribution Requested per person</b>	<b>Contribution Requested (per100 m<sup>2</sup>)</b>
<b>B1 offices</b>	19 m <sup>2</sup>	£15	£79
<b>B1 industrial</b>	25 m <sup>2</sup>	£15	£60
<b>Use Class (or Type)</b>	<b>Floorspace per Employee</b>	<b>Contribution Requested per person</b>	<b>Contribution Requested (per100 m<sup>2</sup>)</b>
<b>B2 Industrial</b>	33 m <sup>2</sup>	£15	£45
<b>B8 Storage/Distribution</b>	48 m <sup>2</sup>	£15	£31
<b>A1 Retail</b>	27 m <sup>2</sup>	£15	£55
<b>A3/ Hotel/Restaurant</b>	27 m <sup>2</sup>	£15	£55
<b>Leisure</b>	48 m <sup>2</sup>	£15	£31

**4) CONTACT: Environment Officer 01628 796093**

## (6iii) INDOOR SPORTS FACILITIES –

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 9: Recreation and Leisure -Indoor Sports Provision

Development Type	Relevant Proposals	Sought
All applications for new residential development	All applications involving a net increase in bedrooms on the development site.	A contribution per net additional resident towards meeting the cost of projects identified by the Borough Council
All applications for Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Development that will involve a net increase in floorspace on the development site.	A contribution per net additional employee towards meeting the cost of projects identified by the Borough Council.

**Planning Justification:** The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of projects to support and improve indoor sports facilities from residential and commercial development that is likely to generate increased demand for and use of such infrastructure. People will often travel some distance to use this type of recreational provision, which is concentrated in three main centres in different locations within the Borough, with a further smaller centre in the Maidenhead area. The Council will therefore normally direct contributions to appropriate projects at whichever of these centres the new residents or employees are most likely to use (generally the closest geographically).

### 2) WHAT SHOULD PROPOSALS BE REQUESTED TO CONTRIBUTE TO?

Projects: **The proposed projects for Indoor Sports are as set out below.** As noted above, the projects involve improving indoor sports facilities (including swimming pools) to increase the capacity of the Borough's existing leisure centres (Windsor Leisure Centre, Charters Leisure Centre in Sunningdale, the Magnet Leisure Centre in Maidenhead and Cox Green Leisure Centre also in Maidenhead), with contributions likely to be directed to the most accessible of these centres in any given case (NB where this is Charters Leisure Centre, the swimming pool element of the contributions is likely to be directed to Windsor Leisure Centre).

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### 3) DERIVATION OF CONTRIBUTION:

Sport England has produced guidance for the calculation of developer contributions for indoor sport provision and improvement that may be viewed on its website (sportengland.org). This includes a sports facilities calculator, which sets out contributions levels for numbers of additional people for different types of indoor provision in different parts of the country. For the Royal Borough, this calculates the appropriate contributions for swimming pools as £ 118.00 per person and £ 209.00 per person for sports halls.

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Using these estimates and the underlying assumptions from the public open space calculations for numbers of residents in dwellings of different sizes and employees in different commercial uses, the contributions requested are as follows (rounded down):

### RESIDENTIAL USE

Type of Dwelling	Amount towards Sports Halls	Indoor Provision Swimming Pools	Total (£/100m <sup>2</sup> )
Bedsit	£209	£118	£327
1-Bedroom	£418	£236	£654
2-bedrooms	£627	£354	£981
3-bedrooms	£836	£472	£1,308
4+ bedrooms	£1,045	£590	£1,635

### NON-RESIDENTIAL DEVELOPMENT

Use Class	Employment Density (m <sup>2</sup> /ee)	Amount Requested per 100 m <sup>2</sup> Sports Halls	Swimming Pools	Total (£/100m <sup>2</sup> )
B1a/b	19 m <sup>2</sup>	£1,099	£621	£1,720
B1c	25 m <sup>2</sup>	£836	£472	£1,308
B2	33 m <sup>2</sup>	£633	£357	£990
B8	48 m <sup>2</sup>	£435	£245	£680

Please note that the list of commercial uses is not meant to be exhaustive. The amount requested for other commercial uses will depend on expected numbers of net additional employees. This may be subject to negotiation on a case-by case basis for *sui generis* or other restricted uses.

### 5) PROJECTS:

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
Indoor Sport Strategy	<b>Magnet Leisure Centre</b> <ul style="list-style-type: none"> <li>Improvements to <u>changing facilities</u> to increase capacity <u>and</u> allow more intensive use of the Sports Halls <u>and pool</u>.</li> <li><u>New equipment for gym and halls.</u></li> <li><u>New features for pool e.g. water based activity/educational equipment</u></li> <li><u>New equipment for pool e.g. inflatables, fountains, water cannons</u></li> </ul>	total £450k	Improved recreational facility to allow for more intensive use
Indoor Sport Strategy	<b>Windsor Leisure Centre</b> <ul style="list-style-type: none"> <li>Improvements to increase the capacity/ allow more intensive use of the Sports Halls including improved changing facilities, new equipment for gym and halls, increased parking provision. Improvements to increase the capacity/ allow more intensive use of the pool, including new changing facilities, plant and equipment, and additional water features including new flume.</li> </ul>	Total £300k	Improved recreational facility to allow for more intensive use

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Inndor Sport Strategy	<b>Charters Leisure Centre</b> <ul style="list-style-type: none"> <li>Improvements to increase the capacity/ allow more intensive use of the Centre and Sports Hall including improved changing facilities, new equipment for gym and halls.</li> </ul>	£ <del>200</del> k	Improved recreational facility to allow for more intensive use	Deleted: 200K
Inndor Sport Strategy	<b>Cox Green Leisure Centre</b> <ul style="list-style-type: none"> <li>Improvements to sports hall and gym to improve flexibility of use of space, including sprung floor, new lighting, air handling plant and sports equipment.</li> </ul>	£ <del>75</del> k	Improved recreational facility to allow for more intensive use	Deleted: , increased parking provision Deleted: 150K Deleted: I

6 CONTACT: Head of Leisure Services

Tel: 01628 – ~~796443~~ Deleted: 796093

## (6iv) ALLOTMENTS

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 10: Recreation and Leisure-Allotments

Development	Relevant Proposals	Sought
All applications for new residential development.	Development that will involve a net increase of 1 or more dwellings.	A contribution per additional dwelling towards the cost of provision of allotments as identified by the Borough Council

#### Planning Justification

The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support Allotment facilities on which new development will place an additional burden. In practice this means that we will seek contributions from development that is likely to generate additional residents where there are appropriate facilities [existing or proposed](#) that are likely to be used by these new residents.

### 2) WHY EXISTING ALLOTMENT FACILITIES ARE UNABLE TO MEET THE NEEDS PREDICTED TO ARISE FROM NEW DEVELOPMENT?

RBWM and Parish Councils provide allotments across the Borough. Nominal rents are charged which do not cover costs and do not allow any additional provision to be made. Allotments have grown in popularity in recent years; the current waiting list for a plot in Maidenhead includes [350 residents](#), with an estimated waiting time of [3-5 years](#). [Waiting lists also exist in other areas of the Borough.](#)

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### 4) DERIVATION OF CONTRIBUTION:

The current level of allotment provision identified by the RBWM Open Space Strategy (2008) is 0.3015ha per 1000 population. The recommended level of provision is 0.32ha / 1000 population, taking into account projected population increases and reflecting the popularity of allotments.

**The council seeks £60 per dwelling for allotment provision.** This figure is arrived at as follows:

The recommended level of provision is 0.32 ha / 1000 population. On the basis that average occupancy rate is 2.5 people per dwelling, this equates to 0.32ha per 400 dwellings, or 0.0008ha per dwelling.

Indicative cost of laying out 1ha of allotment land, including access road, paths, car park, fencing and water provision is £75,581. The indicative cost of laying out 0.0008ha is therefore £60.

**CONTACT:** Environment Officer

Tel: 01628 – 796093

## SECTION 7(i) - PUBLIC ART AND HERITAGE

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 11: Public Art and Heritage

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Development that will involve a net increase in the number of dwellings or non-residential floorspace on the development site within the area of the Borough of Windsor and Maidenhead.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of projects identified by the Borough Council.

**Planning Justification:** The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of projects to support and improve public art and heritage infrastructure as the number of residents, employees and visitors to the area increases from all types of new development. New residents will require access to cultural facilities for Public Art and for Heritage. The Arts and Heritage have a major part to play through planning, in helping to galvanise community engagement, and in creating a sense of identity and pride. Provision of Arts in the form of Festivals and Community creative activities, as well as Public Art features, help to build partnerships across sectors, bringing improved outcomes in crime prevention, mental and physical health and well-being. Heritage services also help improve how people feel about the communities they live in and to become integrated into the area and to fully appreciate its history and assist in an understanding of a sense of place. As these impacts are likely to occur throughout the Borough the Council will seek contributions as appropriate. The Council may in certain circumstances accept physical provision of public art as a partial or complete alternative to contributions.

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### 2) WHAT PUBLIC ART/HERITAGE FACILITIES SHOULD DEVELOPMENT CONTRIBUTE TO?

**Projects:** see list below.

A development will be expected to contribute to a Public Art scheme if it is located within the Royal Borough of Windsor and Maidenhead.

As noted above, new residents, employees, visitors and others generated as a result of new development will increase the demand on a broad range of infrastructure in relation to arts and heritage. Accordingly, it is necessary to ensure that the services provided have the capacity to meet growing demand.

### 3) DERIVATION OF CONTRIBUTION:

#### Residential

The calculation for residential applications is based on the following and leaving non residential at 1% of build costs (build costs based on 2007 figures from Association of Berkshire Building Control Services average cost per m<sup>2</sup> gross with a reduction of 4.22% applied from 1 October 2009 (see formula for Libraries). Total number of bedrooms plus 1 x 2 resulting in a maximum contribution per house of £1,120:

	<b>Flats</b>	<b>Houses</b>
Studio	£157	n/a
1-bed	£314	£448
2-bed	£471	£672
3-bed	£628	£896
>4-bed	£785	£1,120

### **Base cost justification**

In the September 2007 issue of the SPD a figure of £11.70/sq.m is derived from the Association of Berkshire Building Control Services average build prices for South East England, adjusted for the local area, index linked and divided by 100 (to give 1% figure) Using a *very broad average bedroom size of 10sq m* (based on a "typical" medium sized semi-detached house), **the final formula becomes:** (No. beds + 1) x 20 x £11.21.= £448 for a 1 bed house and for flats (No. Bed + 1) x 20 x £7.85 = £314 and for a studio 1 x 20 x £7.85= £157 (+1 being the landing and bathroom).

### **Non-Residential**

The Council will seek contributions of 1% of the estimated standard building cost (using Association of Berkshire Building Control Services, (ABBCS) average build prices for South East England, adjusted for the local area and index linked), as updated from time to time, associated with project capital costs according to the resources and size of the project. To assist developers and others to know what these are likely to be in more common cases, the ABBCS average cost per m<sup>2</sup> gross (i.e. as measured externally) for certain uses are as follows (again, please note that the list of uses is not meant to be exhaustive. The amount requested for other types of development will depend on expected build costs, possibly subject to negotiation in cases where average build cost estimates are unavailable or where the developer demonstrates them to be inappropriate in any particular case):

<b>Use</b>	<b>Build cost per m<sup>2</sup></b>	<b>Contribution per m<sup>2</sup></b>
Nursing Homes	£1,097	<b>£11.00</b>
Hotels	£1,128	<b>£11.30</b>
Shops	£731	<b>£7.30</b>
Shopping Centres	£780	<b>£7.80</b>
B1 Offices:		
Low rise (1-2 storeys)	£1,033	<b>£10.30</b>
Medium rise (3-5 storeys)	£1,220	<b>£12.20</b>



High rise (6+ storeys)	£1,533	<b>£15.30</b>
Factories (general)	£561	<b>£5.60</b>
B8 Warehouses/Stores	£492	<b>£4.90</b>

**Worked example:** Proposal for 2,150 m<sup>2</sup> net additional medium rise B1 offices

**1% Public Art contribution = 2,150 x £12.20 = £26,230**

## 5) PROJECTS

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME	
<u>Sustainable</u> Community Strategy <u>Refreshed</u> Cultural Strategy	<b>Maidenhead Heritage Centre</b> <ul style="list-style-type: none"> <li>Provision of new <u>entrance lobby</u></li> <li>Set out exhibition space</li> </ul>	£50k £150k	Improved <u>capacity</u> <u>for local</u> <u>Maidenhead</u> <u>museum and</u> <u>cultural facility</u>	Formatted Table Deleted: 400k Deleted: facility Deleted: Local
<u>Sustainable</u> Community Strategy <u>Refreshed</u> Cultural Strategy	<b>Desborough Suite</b> <ul style="list-style-type: none"> <li>Re-provision of community theatre facilities</li> </ul>	£1m	Improved <u>capacity</u> <u>for community and</u> <u>cultural facility</u>	Deleted: Local
<u>Sustainable</u> Community Strategy <u>Refreshed</u> Cultural Strategy	<b>Norden Farm Arts Centre</b> <ul style="list-style-type: none"> <li>Provision for increased capacity</li> </ul>	£30k	Improved <u>capacity</u> <u>for community and</u> <u>cultural facility</u>	Deleted: Local
<u>Sustainable</u> Community Strategy <u>Refreshed</u> Cultural Strategy	<b>Windsor Arts Centre</b> <ul style="list-style-type: none"> <li>Studio Refurbishments</li> <li>Improvements for Disability Access</li> </ul>	£30k £120k	Improved <u>capacity</u> <u>for community and</u> <u>cultural facility</u>	Deleted: Local
<u>Sustainable</u> Community Strategy <u>Refreshed</u> Cultural Strategy	<b>Windsor &amp; Royal Borough Museum exhibition area</b> <ul style="list-style-type: none"> <li>Provision of <u>Museum community learning space</u></li> <li>Set out exhibition space</li> </ul>	£400k £150k	Improved <u>capacity</u> <u>for local Windsor</u> <u>Museum and</u> <u>cultural facility</u>	Deleted: Local Deleted: new facility
<u>Sustainable</u> Community Strategy <u>Refreshed</u> Cultural Strategy	<b>Maidenhead Art Trail</b> <ul style="list-style-type: none"> <li><u>Town Centre Public Art Trail</u></li> </ul>	£80k	Improved <u>capacity</u> <u>for community and</u> <u>cultural facility</u>	Formatted: Not Highlight Formatted: Bullets and Numbering
<u>Sustainable</u> Community Strategy <u>Refreshed</u> Cultural Strategy	<b>Windsor Games Walk</b> <ul style="list-style-type: none"> <li><u>2012 Sculpture Arts Trail</u></li> </ul>	£80k	Improved <u>capacity</u> <u>for community and</u> <u>cultural facility</u>	Formatted: Font: Arial, 10 pt, Not Bold, Not Highlight Formatted: Not Highlight Formatted: Bullets and Numbering
<u>Sustainable</u> Community Strategy <u>Refreshed</u> Cultural Strategy	<b>Public Art Projects</b> <ul style="list-style-type: none"> <li>Conservation of Town Centre Statues (Windsor and Maidenhead)</li> <li>Improvements to Art in subways</li> <li>Refurbishments to King George V memorial (Eton &amp; Castle)</li> <li>Conservation of Bachelors Acre obelisk (Castle Without)</li> <li>Improvements to fountain in Bridge Gardens (Maidenhead Riverside)</li> <li>Improvements to Grade 1 listed Maidenhead Bridge</li> <li>Alexandra Gardens Gates Windsor</li> <li>Arts in the Parks Community Festivals Windsor and Maidenhead</li> <li>Welcome Banners for town approaches in advance of cultural Olympiad for Windsor and Maidenhead</li> </ul>	tbc	Improvements to <u>community understanding of local, culture, heritage and arts through built environment and facilities</u>	Deleted: Local Deleted: d Deleted: al Deleted: facility

<a href="#">Sustainable Community Strategy Refreshed Cultural Strategy Maidenhead Area Action Plan</a>	York Stream Environmental Enhancement – Improvements and new facilities including improvements to the accessibility, infrastructure amenities and restoration of a navigable channel for York Stream, Maidenhead	<a href="#">Phase I £5.2m</a> <a href="#">Phase II £2.5m</a>	Improve the amenity of Public Realm and ProW along York Stream
Cultural Heritage Strategy	Interpretive panels and /or short histories of specific buildings/ locations	Up to £5K per location	Improved cultural and historical awareness, recording previous uses of locations
Cultural Heritage Strategy	Blue plaque scheme to install blue plaques on buildings or at locations of Significant historical interest	Up to £1K per location	Improved cultural and historical awareness, recording previous uses of locations

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Datchet Parish Council has also requested that the Chapel be converted from a workshop to a museum at an estimated cost of £20k

Eton Town Council has also requested funds for planting a commemorative tree at Eton Wick Recreation Ground and Eton

Old Windsor Parish council have requested :

Provision of a sculpture/feature in centre of Old Windsor as an accessible memorial to those of the village who have fallen while in service to the country.  
Refurbishment of Listed Mortuary in Parish Church (c1216) cemetery.  
Refurbishment of Parish Church cemetery wall

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5) CONTACT: Margaret Kirby – [Service Manager Arts and Heritage](#)  
Tel. 01628 - 685811

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## SECTION 7(ii) – ARCHIVES

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

**Table 12: Archives**

Development type	Relevant proposals	Sought
All applications for Residential development	Development that will involve a net increase in the number of dwellings	A contribution per additional dwelling towards meeting the cost of additional storage space at Berkshire Record Office.

**Planning Justification:** The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of projects to support and improve heritage infrastructure as the number of residents, employees and visitors to the area increases from all types of new development. Archive services have a major part to play [through planning](#), in helping to promote community engagement and in creating a sense of identity and pride. In particular they help people develop their personal identities and collective memories; they promote an awareness of history and encourage a sense of place; they help develop community cohesion through a wider understanding of the history of others; and through opportunities for life-long learning and active participation they promote community health. They also help preserve the collective memory through the active acquisition of records relating to community activity. As these impacts are likely to occur throughout the Borough the Council will seek contributions as appropriate.

**2) Projects:** As noted above, new residents, employees, visitors and others generated as a result of new development will increase the demand on a broad range of heritage infrastructure, including demand for the storage of archives. Accordingly, it is necessary to ensure that the archive service provided through the Berkshire Record Office has the capacity to meet growing demand. The particular project for which support is sought is an expansion of storage capacity at the Record Office building in Reading. At current (2008) estimates, an extension to provide an additional 155 square metres (affording 10-15 years' growth capacity) would cost in the region of £600,000.

**3) DERIVATION OF CONTRIBUTION:**

The Council will seek contributions of **£22.25 per dwelling** for archive facilities.

This figure is arrived at by using the following calculations:

Total estimated cost:	£600,000
Total developer contribution <sup>1</sup>	£90,000
Contribution per head <sup>2</sup>	£8.90
Contribution per dwelling <sup>3</sup>	£22.25

**Notes:**

1. based on a 15% take-up of services
2. contribution divided by *Berkshire* population, as this is a joint service
3. assuming an occupancy rate of 2.5 persons per new dwelling

Cultural Heritage Strategy	Extension of Berkshire Record Office	Use of MLA national Tariff for Archives published July 2008	Increased & improved storage of Historical records relating to the Borough
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**4) CONTACT:** Margaret Kirby – [Service Manager Arts and Heritage](#)  
Tel. 01628 - 685811

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## SECTION 8 - TOWN MANAGEMENT AND IMPROVEMENT

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

**Table 13: Town Improvement and Management**

Development Type	Relevant Proposals	Sought
All applications for Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Development within 500m of the town centres of Windsor and Maidenhead, as defined on the Borough Local Plan Proposals Map, and adjoining areas. Exceptionally, contributions may be required from development outside the town centres	A contribution will be sought based upon the Association of Berkshire Building Control Services, (ABBCS) average build prices for South East England (adjusted for local area and index linked). The contribution shall be calculated in relation to the mean cost £/m <sup>2</sup> of gross internal floor area for the type and use of the new or extended floor space.

**Planning Justification:** The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of projects to support town management and improvement schemes from commercial development.

### 2) WHERE ARE THE AREAS WHERE DEVELOPMENT COULD REASONABLY BE EXPECTED TO CONTRIBUTE TO TOWN MANAGEMENT AND IMPROVEMENT SCHEMES?

**Projects:** see list below.

A development will be expected to contribute to a Town Management and Improvement project if it is located in or within 500m of the Maidenhead or Windsor. Town centre commercial area as defined in the Borough Local Plan.

### 3) DERIVATION OF CONTRIBUTION:

Formula based calculation relating to new business, leisure retail and other non-residential development including changes of use. A contribution equivalent to 1% of the estimated standard building cost (using Association of Berkshire Building Control Services, (ABBCS) average build prices for South East England, adjusted for the local area and index linked) as referred to in the previous section (Public Art) shall be sought.

Worked example: Proposal for new 3,600 m<sup>2</sup> supermarket.

Mean build cost per m<sup>2</sup> = £731

Mean build cost = £731 x 3,600 = £2,631,600

**1% Town Management contribution = £26,316** (equivalent to £7.31 per m<sup>2</sup>)

NB the contribution rates in the table on page 101 for Public Art can also be used.

## TOWN MANAGEMENT AND IMPROVEMENT

### PART 1) SCHEDULE OF SCHEMES: WINDSOR

The following table contains a prioritised list of projects for Windsor and Eton to

- improve its environment
- enhance its character
- increase its vitality and commercial viability

Brief description of project	Within commercial boundary	Within 500m buffer	Wider town area	Estimated cost £000s	Outcome
Improvement to Bachelors Acre	✓	✓	✓	20	Environmental improvement, economic development and improved public realm for visitors and residents
Improvements to Alexandra Gardens	✓	✓	✓	100	Environmental improvement, economic development and more attractive to visitors and residents encouraging longer stays.
Improvements to Acre Passage	✓	✓	✓	10	Environmental improvement
Enhancement of Reception Centre (Coach Park)	✓			20	Better information to assist additional visitors. Improved welcome and sense of arrival for visitors in keeping with internationally recognised historic destination
Approaches and gateways		✓	✓	100	Greater sense of identity for the town to support its reputation and standing as a historic destination as it develops. Better welcome and sense of arrival for visitors.
Contribution to support Town Management Partnership Board	✓			270	Improve environment, increase vitality and enhance character of town centre.
Contribution to Visitor Management & Marketing – ambassador programme	✓	✓	✓	30	Improved information for visitors and residents. Improved welcome. Greater support for local economy.
Destination Management System/ Website – multilingual micro sites	✓	✓	✓	10	Improved information, welcome and accessibility. Better marketing and promotion. Greater support of local economy.
Film Locations Marketing Collateral	✓	✓	✓	25	Support for local economy through improved promotion of film locations
Introduction of footfall counters	✓			30	Improved information about town centre health & vitality to inform decision on how best to address additional impacts of new development
Annual Customer Surveys	✓			10	Better information on towns health to inform decision on how to address additional impacts of new development
Events/marketing/promotion	✓			70	Development of new event/ marketing initiatives
Replacement/renewal of long-term planting schemes	✓	✓		30	Environmental improvement to support the reputation and standing of the town as it develops
Improved pedestrian signing	✓	✓	✓	50	Make town more legible and welcoming for additional pedestrians. Dispersal of Visitors to all parts of town therefore increased support to local economy
Enhance Christmas Light decorations for the town	✓			40	Enhance environment of the Town.
Develop public realm strategy	✓			50	Blueprint for future improvements
Renewal of public realm	✓			2,000	Environmental improvement

**CONTACT: Paul Roach - Windsor and Eton Town Manager tel. 01753 743921**

*Planning Obligations and Developer Contributions  
Infrastructure and Amenity Requirements (and Approved Programme of Schemes)  
Revised September 2009 V2 Apr 2010*

## TOWN MANAGEMENT AND IMPROVEMENT

### PART 2) SCHEDULE OF SCHEMES: MAIDENHEAD

The following table contains a prioritised list of projects for Maidenhead to

- improve its environment
- enhance its character
- increase its vitality and commercial viability

Brief description of project	Within commercial boundary	Within 500m buffer	Wider town area	Estimated cost £000s	Outcome
Introduction of footfall counters	✓			30	Improved information about town centre health & vitality to inform decision on how best to address additional impacts of new development
Approaches and gateways		✓		100	Greater sense of identity for the town as it grows
Enhancement and expansion of the town centre of long-term planting schemes, including areas not covered under the existing scheme	✓	✓		30	Environmental improvement to support the reputation and standing of the town as it develops
Improved pedestrian signing	✓	✓	✓	50	Make town more legible for increased numbers of pedestrians
Improvements to York Stream/Green Way	✓	✓	✓	100	Environmental improvement to address the impacts of new development on more distant parts of the centre
Development of heritage trail	✓	✓	✓	30	Encourage greater understanding of Maidenhead's heritage for new residents, visitors and workers
Development of public realm strategy including a Design Guide for the town centre	✓			50	Blueprint for future improvements to inform the future direction of enhancements to the street scene and to inform decisions on how best to address additional impacts of new development in the context of a coherent approach to future improvements in the town
Town centre Lighting Scheme	✓			tba	To enhance the appearance of key buildings and other features of the town centre and improve overall safety and security as it grows
Conservation area improvements	✓			100	Enhancement of core area to preserve and protect the town's older and historically/ architecturally important areas from the impacts of new development
New/improved seating in public areas	✓	✓		50	Additional provision for increased numbers of residents, visitors and workers
Research to inform Marketing and planning decisions				tba	Information to provide an understanding of the demographics of the local area to be used to attract further investment into Maidenhead and enhance the retail offer in the town – outcome is improved information about the town centre that can inform local letting agents and potential investors
Events/marketing/promotion	✓			50	Development of new event/ marketing initiatives to support new and old businesses in the town as it changes
Renewal of public realm	✓			2000	Environmental improvement to support the reputation and standing of the town as it develops



Provision of public conveniences with late night availability				80	Additional provision for increased numbers of residents, visitors and workers
York Stream Environmental Enhancement		✓		<del>Phase 1 - £5.2m</del> <del>Phase 2 - £2.5m</del>	Improvements and new facilities including improvements to the accessibility, infrastructure amenities and restoration of a navigable channel for York Stream, Maidenhead – <u>Maidenhead Area Action Plan</u>
Marketing & Planning - Introduction of marketing and planning information to provide an understanding of the demographics of the local area to be used to attract further investment into Maidenhead and enhance the retail offer in the town			✓	Tba	Improved information about the town centre that can inform local letting agents and potential investors
Development of a Design Guide for the Town Centre to inform the future direction of enhancements to the street scene in Maidenhead			✓	Tba	Ensure a coherent approach to future improvements in the town
Lighting Scheme for the town centre to enhance the features of the town centre and improve the feeling of safety and security			✓	Tba	To enhance the appearance of key buildings in the town centre and improve overall safety and security
Enhancement of the town centre planting scheme to take into account the growth of the town centre and include areas not covered under the existing scheme			✓	Tba	To make environmental improvements to the town centre
Improvements and enhancements to Maidenhead Town Centre including resurfacing of pedestrian area			✓	£1 million	To improve Public Realm

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**CONTACT: Maidenhead Town Manager - Steph James telephone 01628 796128**

## SECTION 9 - ECONOMIC DEVELOPMENT

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

**Table 14: Economic Development**

Development Type	Relevant Proposals	Sought
<p>All applications for Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)</p> <p>Exemptions:</p> <ul style="list-style-type: none"> <li>• Developments resulting in a net increase in floorspace of less than 20m<sup>2</sup>.</li> </ul>	<p>Commercial development within the Borough that is expected to increase employment in areas where there are skills shortages in the local workforce.</p> <p>Exceptionally, contributions may be requested from developments outside the Borough that have a direct impact upon the local economy and employment sources.</p>	<p>A contribution per increase in floorspace towards meeting the cost of projects identified by the Borough Council.</p>

**Planning Justification:** New development that brings new jobs into the Borough brings many economic benefits but where there are skills shortages in those areas, it will require additional training for local people or will result in “importing” skilled people from outside the Borough, which is unsustainable, increases consumption of energy and causes other natural resources and other adverse highway and transportation impacts. To offset this potential harm the Council considers it necessary and reasonable to request provision of projects to support and improve the level of skills in the local workforce in proportion to the extent that they are lacking. It will therefore normally seek contributions from new development that would increase the requirement for skilled workers where there are currently shortages. The Council considers that there are no practical geographical limitations on any of its residents applying for jobs anywhere within the Borough although it will generally seek to provide training (or other appropriate support to unskilled residents) within the nearest suitable sustainable centre (in particular for development within either of the two major towns, it will seek to support initiatives within that town).

### 2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED:

A development will be expected to contribute towards Economic Development initiatives within the Borough, as the impact of new or enlarged employment generating development is Borough wide.

### 3) DERIVATION OF CONTRIBUTION: see over

### 3) DERIVATION OF CONTRIBUTION:

A contribution per m<sup>2</sup> increase in floorspace towards meeting the cost of projects and initiatives identified by the Borough Council will be charged at a rate reflecting the current skills shortages, costs of training and number of employees per metre<sup>2</sup> (subject to negotiation if the expected number of employees is significantly different in the particular circumstances of the case) within different Use Classes as follows:

Use Class (or Type)	Skills Gap (%)	Training Cost (£)	Floorspace per Employee	Contribution Requested (per m <sup>2</sup> )
<b>A1 Retail</b>	17%	£1,700	27 m <sup>2</sup>	(17% x 1700/27) <b>£10.70/m<sup>2</sup></b>
<b>A3 etc. Hotel/ Restaurant</b>	17%	£1,700	27 m <sup>2</sup>	(17% x 1700/27) <b>£10.70/m<sup>2</sup></b>
<b>Leisure</b>	18%	£1,700	48m <sup>2</sup>	(18% x 1700/48) <b>£6.38/m<sup>2</sup></b>
<b>B1 offices</b>	13%	£1,700	19 m <sup>2</sup>	(13% x 1700/19) <b>£11.63/m<sup>2</sup></b>
<b>B1 industrial</b>	13%	£1,700	25 m <sup>2</sup>	(13% x 1700/25) <b>£8.84/m<sup>2</sup></b>
<b>B2 Industrial</b>	17%	£1,700	33 m <sup>2</sup>	(17% x 1700/33) <b>£8.76/m<sup>2</sup></b>
<b>B8 Storage &amp; Distribution</b>	13%	£1,700	48 m <sup>2</sup>	(13% x 1700/48) <b>£4.60/m<sup>2</sup></b>

**NB** Skills Gaps based on Learning and Skills Council South East Employers Skills Survey (April 2008) and Chartered Institute of Personnel and development Annual Survey Report 2009 – Learning and Development.

The contributions will normally be applied to training schemes or other projects designed to improve skills relevant to the proposed development so reducing local skills shortages. The duration of these projects will reflect the nature of the skills required.

2) CONTACT: Grow Our Own Project Manager - [Johanna Watts](#) 01628 685661

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## SECTION 10 - LANDSCAPING

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

**Table 15: Landscaping**

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Within the context of development proposals, wherever landscaping is required, and these objectives cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council. Where justified in planning terms, this may include commuted sums for maintenance over a specified period, to be agreed with the developer.

**Planning Justification:** The Council intends that this will be negotiated on a case-by-case basis and that any off-site landscaping provision required of one particular development will depend on this being justified in planning terms in the specific circumstances of the case. It is therefore expected that the measures required and the geographical and functional relationships with the impacts of the underlying development will be very clear. (NB it is possible that the Council may occasionally seek a contribution to works required to offset the overall effects of specific, expected cumulative development. However, this is expected to apply only exceptionally and subject to clear and specific justification).

### 2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

The table makes clear that contributions will be assessed in the context of individual proposals for development.

### 3) DERIVATION OF CONTRIBUTION:

The Council anticipates that in many cases necessary mitigation in landscaping terms may be provided via planning conditions or by carrying out physical works, possibly under the terms of a planning obligation. As such, financial contributions may not be the most appropriate means to address these issues. However, where they are appropriate contributions will normally reflect the costs of making the part of any necessary provision that is related to the proposal. As such, they will normally be negotiated on a case-by-case basis.

### 4) CONTACT: Landscape Officer 01628 796048

# SECTION 11 - THAMES BASIN HEATHS SPECIAL PROTECTION AREA – PROVISION OF SUITABLE ACCESSIBLE NATURAL GREEN SPACE (SANG), ACCESS MANAGEMENT AND SPA MONITORING FRAMEWORK.

## 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 16: SPA - Provision of SANG, Access Management and SPA Monitoring Framework

Development Type	Relevant Proposals	Sought
All applications for residential development <u>that result in a net gain in the number of dwellings and, where the site is located within 5km (linear distance) of the Thames Basin Heaths SPA.</u>	Within the context of development proposals, to mitigate against increased recreational use of the SPA, <u>and provide funding for strategic access management and monitoring of the protected area.</u> Where these objectives cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling <u>towards</u> meeting the cost of measures identified by the Borough Council.

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### Planning Justification

The Thames Basin Heaths Special Protection Area (SPA) is designated under European Directive 79/049/EEC due to its populations of Dartford warbler, nightjar and woodlark. The requirements of the Directive are transferred into UK law by the Conservation of Habitats and Species Regulations 2010. The SPA affects 11 local authorities within the counties of Berkshire, Surrey and Hampshire.

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Within the 5km SPA affected zone, measures are required to ensure that damage to the integrity of the SPA by increased recreational use is avoided. This will be in the form of the provision of Suitable Alternative Natural Greenspace (SANG). These will consist of suitable areas of land located to either attract or intercept visitors who would have otherwise visited the SPA. SANG would be provided on the basis of at least 8ha per 1,000 new population. Within the 5km zone is also a 400m-exclusion zone adjacent to the SPA where new residential development would not be appropriate. In this inner zone it is not considered possible to mitigate against either the increase in recreational pressure created by new additional dwellings, which can also increase predication by cats. The Supplementary Planning Document "Thames Basin Heaths Special Protection Area SPD (Part 1)" July 2010 has been produced which provides further guidance specifically on the provision of SANG.

A system of access management will also be used to assist in mitigating the impact of visitors to the SPA. This will be delivered on a strategic basis in order to avoid displacing visitors from one part of the SPA to another and, would consist of "soft" measures including, visitor education and warden provision etc.

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As the use of SANG and access management as tools to mitigate against visitor impact on the SPA are untried strategies, a comprehensive monitoring framework is



<p>All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)</p>	<p>Within the context of development proposals, wherever air quality amelioration measures are required, and these cannot be appropriately secured through planning conditions, a planning obligation will be sought.</p>	<p>A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council. Where justified in planning terms, this may include commuted sums for monitoring over a specified period, to be agreed with the developer. Particular emphasis will be made on the two Air Quality Management Areas for Windsor and Maidenhead to work towards the actions identified in the Air Quality Management Plan included in the Local Transport Plan 2006-2011 and subsequently modified.</p>
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**Planning Justification:** The Council intends that this will be negotiated on a case-by-case basis and will normally expect the developer to provide any physical mitigation measures on and off site (including highways works to reduce directly related congestion) directly required as a result of the development's expected impact on air quality. It is therefore expected that the measures required and the geographical and functional relationships with the impacts of the underlying development will be very clear. However, where air quality monitoring and/or other appropriate measures are also required the developer may be offered the option of making a contribution instead of carrying out this work particularly where the Council can provide these measures in a more efficient and integrated way.

## **2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED**

The table makes clear that contributions will be assessed in the context of individual proposals for development.

## **3) DERIVATION OF CONTRIBUTION:**

The Council anticipates that in many cases necessary on-site mitigation in air quality terms may be provided via planning conditions or by carrying out physical works including air quality surveys, possibly under the terms of a planning obligation. Off site mitigation is likely to involve schemes to reduce traffic congestion, many of which are identified in the LTP. Further such schemes may become necessary if this is shown as a result of monitoring and if so (and particularly given that air quality impacts are highly related to traffic generation), these additional projects may be added to the highways list in due course. As such, separate financial contributions may not be the most appropriate means to address these issues. However, where they are appropriate contributions will normally reflect the costs of making the part of any necessary provision that is related to the proposal. As such, they will normally be negotiated on a case-by-case basis.

## **4) CONTACT: Feliciano Cirimele, Environmental Protection Officer 01628 – 683544**

## SECTION 13 - WASTE DISPOSAL

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 18: Waste Disposal

Development Type	Relevant Proposals	Sought
Housing	Development that will involve a net increase of not more than 100 dwellings.	A contribution per additional dwelling towards the costs of waste disposal and minimisation measures identified by the Borough Council (such as kerbside recycling initiatives).
Housing	100 or more dwellings	As above for Housing developments involving 100 or more dwellings and in addition there may be a requirement where existing facilities cannot meet the additional demand for: <ul style="list-style-type: none"> <li>land and construction of on-site local recycling facilities; and/or</li> <li>a contribution towards off-site local and/or major recycling facilities.</li> </ul>
Retail	a net increase of 500m <sup>2</sup> or more	
Business (BIDS)	a net increase of 500m <sup>2</sup> or more	
Car parks	200 or more spaces	
Major transport, leisure, recreation, tourist or community facilities.		

**Planning Justification:** The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of measures to ensure that new residential and commercial development do not make additional demands on existing infrastructure. In this context, the Council will normally request an appropriate contribution where new development requires new waste disposal facilities. The specific example set out below relates to the requirements for new houses in the Borough. However, where flats or commercial developments have different requirements, the contributions requested will reflect this (NB this includes much larger schemes where the impacts and requirements will be assessed on a case by case basis). The provision is directly and clearly related to the impact of the proposal functionally and geographically.

### 2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

As set out in the table, contributions will reflect the actual additional costs of providing additional waste collection facilities. For larger schemes this will be assessed in the context of particular proposals for development.

### 3) DERIVATION OF CONTRIBUTION PER RESIDENTIAL DWELLING:

For residential developments of not more than 100 new dwellings that are likely to produce material for recycling, the Council is seeking a contribution per net additional dwelling to the costs of kerbside recycling.

In the case of dwellings houses, the contribution is broken down to the need for:

- Supply and delivery of refuse bin (based on standard 240l bin): £40
- Supply and delivery of recycling bin (based on standard 240l bin): £40
- Administration and Ancillaries: £35

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**TOTAL = £115 per unit**

**In the case of flatted developments, the contribution is broken down to the need for:**

- **Supply and delivery of communal refuse and recycling containers: £35**
- **Administration and Ancillaries: £35**

**TOTAL = £70 per unit**

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For larger residential and commercial proposals, as specified in the table, each case will be assessed on its merits to ensure that it does not place an additional burden on the Borough's waste collection facilities.

As such, contributions and the projects to which they are applied will normally be negotiated on a case-by-case basis.

**4) CONTACTS: Waste and Environmental Protection Manager 01628 683598**

**Service Development Officer 01628 683556**

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**NB For appropriate proposals Hurley Parish Council has requested funds be allocated to providing a green waste recycling collection point in Hurley (at an estimated cost of £5,000).**

## SECTION 14 - ARCHAEOLOGY

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 19: Archaeology

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Within the context of development proposals, wherever archaeological works are required, and these cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council. Where justified in planning terms, this may include commuted sums for monitoring over a specified period, to be agreed with the developer.

**Planning Justification:** The Council intends that this will be negotiated on a case-by-case basis and that any off-site archaeological measures required of one particular development will depend on this being justified in planning terms in the specific circumstances of the case. It is therefore expected that the measures required and the geographical and functional relationships with the impacts of the underlying development will be very clear. (NB it is possible that the Council may occasionally seek a contribution to works required to offset the overall effects of specific, expected cumulative development. However, this is expected to apply only exceptionally and subject to clear and specific justification).

### 2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

The table makes clear that contributions will be assessed in the context of individual proposals for development.

### 3) DERIVATION OF CONTRIBUTION:

The Council anticipates that in many cases necessary mitigation in these terms may be provided via planning conditions or by carrying out physical works, possibly under the terms of a planning obligation. As such, financial contributions may not be the most appropriate means to address these issues. However, where they are appropriate contributions will normally reflect the costs of making the part of any necessary provision that is related to the proposal. As such, they will normally be negotiated on a case-by-case basis.

**4) CONTACT: Reading Museum, Archives & Library Service  
Sites and Monuments Record,  
Abbey Square  
Reading  
RG1 3BQ  
Tel: 0118 901 5976**

## SECTION 15 - FLOOD RISK MANAGEMENT AND DRAINAGE

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 20: Flood Risk Management and Drainage

Development Type	Relevant Proposals	Sought
All applications for Housing, Business (BIDS), Retail, Leisure, Health and Education development.	Within the context of development proposals, whenever flooding engineering works are required (sometimes off-site), or measures are needed to overcome drainage problems, and these cannot be appropriately secured through planning conditions, a planning obligation will be sought.	In line with the Council's requirements for flood risk assessments, contributions will be sought towards meeting the cost of measures identified by the Borough Council.

**Planning Justification:** The Council intends that this will be negotiated on a case-by-case basis and that any off-site flood alleviation provision required of one particular development will depend on this being justified in planning terms in the specific circumstances of the case. It is therefore expected that the measures required and the geographical and functional relationships with the impacts of the underlying development will be very clear. (NB it is possible that the Council may occasionally seek a contribution to works required to offset the overall effects of specific, expected cumulative development. However, this is expected to apply only exceptionally and subject to clear and specific justification).

### 2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

The table makes clear that contributions will be assessed in the context of individual proposals for development.

### 3) DERIVATION OF CONTRIBUTION:

The Council anticipates that in many cases necessary mitigation in flood risk management terms may be provided via planning conditions or by carrying out physical works, possibly under the terms of a planning obligation. As such, financial contributions may not be the most appropriate means to address these issues. However, where they are appropriate contributions will normally reflect the costs of making the part of any necessary provision that is related to the proposal. As such, contributions and the projects to which they are applied will normally be negotiated on a case-by-case basis.

NB for appropriate proposals Cookham Parish Council has requested that funds be allocated to providing reflectors for the Causeway in case of flood (to be installed along the whole length on both sides) and/or goal post type structures at both ends of the Causeway to restrict the height and weight of traffic using it in times of flood.

NB for appropriate proposals Datchet Parish Council has requested funds be allocated to providing/improving river walls (£50K).

### 4) CONTACT: Environmental Protection Team 01628 - 683645

## SECTION 16 - PARISH PROJECTS

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 21: Parish Projects

Development Type	Relevant Proposals	Sought
All applications for Housing, Business (BIDS), Retail, Leisure, Health and Education development.	Within the context of development proposals, whenever a contribution is required to implement a Parish Project made necessary by that development, and this cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council. Where justified in planning terms, this may include commuted sums for maintenance over a specified period, to be agreed with the developer.

**Planning Justification:** There is no specific requirement to provide for “Parish projects”. However, with their knowledge of local circumstances and needs, Parish Councils will often be in a position to suggest the type of project that may help address the impacts of new developments locally. When this is possible within the requirements of Government advice and this SPD (and the Public Open Space SPG, where relevant), the Council will consider including projects put forward by the Parishes along with the Council’s listed projects in one or more of the Section headings above (although it will always consider the need to ensure that contributions are spent efficiently). In this context, this chapter contains a list of the projects put forward by the Parish Councils.

### 2) WHICH PROJECTS ARE LISTED AS REQUIRING CONTRIBUTIONS?

See overleaf.

Many of the proposed Parish projects fall within the service areas listed previously within this document. It may be that in certain cases the Parish Council will consider these preferable alternatives to the Council’s proposed projects. Where appropriate and to ensure that they are considered alongside alternative Council projects, these have therefore also been included within the main project lists (they are identified as Parish projects within the relevant list).

### 3) DERIVATION OF CONTRIBUTION:

Any additional contributions will be negotiated on a case-by-case basis. However, in some cases, it may be appropriate to direct contributions from other services towards Parish projects. For example community facilities contributions might be redirected to a Parish project with particularly strong community benefits.

## PARISH PROJECTS:

The current lists of projects put forward by each of the Parish Councils are set out below on the basis of consultation carried out for the purpose of updating this document as at August 2008.

However, where these relate to one of the service areas where we ordinarily seek contributions on a formulaic basis as listed earlier in this document these projects have also been added to the relevant list in the appropriate chapter so that they may be considered alongside the projects put forward by those services.

### BISHAM:

- Village notice boards.
- Maintenance of slipway.
- New equipment for children's play area and long term replacement of obsolete equipment (the cost of equipment will depend on funds available)

### BRAY:

- Adoption of Steward Close, Fifield in conjunction with RBWM Highways.
- Creation of new footway along Old Mill Lane, Bray in conjunction with RBWM Highways.
- Creation of footway along Fifield Road, Fifield in conjunction with RBWM Highways.
- Purchase of open space or acquisition of lease for open space in Fifield for recreation and recreation purposes
- Provision of teenage facilities in various locations in the Parish.
- Establishment of new play area facilities and upgrading of existing play and recreation facilities and improvement of access to these facilities.
- Extension of the footway on the south side in a westerly direction or the north side in an easterly direction outside "Braywood Lynn" Oakley Green Road for safety of school children and pedestrians in conjunction with RBWM Highways.
- Creation of new footways along Oakley Green Road from Dedworth Road to the A308 in conjunction with RBWM Highways

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### COOKHAM PARISH:

- CCTV cameras to cover the children's play area on the Alfred Major Recreation Ground in Cookham Rise.
- Astroturf football pitch on the Alfred Major Recreation Ground
- Skateboarding park on the Alfred Major Recreation Ground
- New Tennis Courts also on the Alfred Major Recreation Ground
- New Thames Towpath Bridge
- Apparatus to determine the height of motor vehicles to enable diversion signage to be switched on in case of high vehicles in the vicinity of Cannondown Arch

- New fencing around Sutton Allotment
- New fencing around Cookham Dean Allotments
- Reflectors for the Causeway in case of flood - to be installed the whole length on both sides
- Provision for community minibus or Borough Bus
- Goal post type structures at both ends of the Causeway to restrict traffic in times of flood, height and weight
- Spotlights to light the war memorial in Cookham Village
- Environmental improvements to create a nature reserve in land adjacent to Cookham Dean Allotments
- Environmental and landscape improvements to Cookham Cemetery and new extension
- All-weather cricket strip on the Alfred Major Recreation Ground
- Speed warning signs on Whyteladyes Lane
- Toilets in Cookham Rise
- Improvements to slipway access to river at Stonehouse
- Cycle racks throughout the parish, especially at the station
- Extra signage for visitors – from Cookham Station
- Numbered network of footpaths throughout the Cookhams

### COX GREEN PARISH COUNCIL

- Amendment to Project ID 404 (Highfield Lane Bridge) – ‘add’ Improved pedestrian access to help address pedestrian safety in this location [highways]
- Installation of roundabout at junction of Highfield Lane/Cannon Lane to improve traffic flow, safety and reduce congestion [Highway Safety Scheme]
- Extend footway along eastern side of Cannon Lane from junction with Highfield Lane under railway bridge to join up with footway close to Bissley Drive to improve pedestrian safety and flow [Highway Safety Scheme]
- Expansion of public library opening hours [Libraries]
- Provision of dedicated Youth Facility to provide expanded youth activities, drop-in facilities and Youth Worker engagement [Community Facilities]
- Community use of playing fields/open space at Cox Green School to help address shortfall within this area [Public Open Space]
- Provision of large open space in north of parish for informal ball games (football, etc) [Public Open Space]
- General environmental enhancements (tree planting, etc.) [Public Open Space]

### DATCHET PARISH:

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- **Recreation and Leisure:**
- Village Green Improvements £26K
- **Town Centre Management & Improvement:**

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**Deleted:** <#>Parish Yard redevelopment- Work area,¶ Grounds equipment and general .

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**Deleted:** Village Hall Improvements . .

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**Deleted:** <#> Enlarge play equipment and facilities . . . £50k¶

- Datchet in Bloom £4K
- **Landscaping and Biodiversity:**
- Tree Planting with particular reference to replacing diseased Horse Chestnut specimens £30k
- **Art/Heritage:**
- Ditton Road Cemetery Chapel Refurbishment and development £20k
- **Flood Risk Management and Drainage:**
- River front walls repairs £50k

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#### ETON TOWN COUNCIL:

- Plastic/concrete 'grass through' mouldings to provide parking for emergency vehicles at Meadow Lane Recreation Ground, Eton.
- Planting of commemorative trees at Eton Wick recreation grounds and Meadow Lane recreation ground
- Demolition of public toilets at Haywards Mead, Eton Wick
- Ongoing improvements and replacements of play equipment in playgrounds Haywards Mead and Stockdales Road, Eton Wick
- Renovation of Sports Hall, Rear of Village Hall and Library in Eton Wick
- Ongoing improvements and replacements of play equipment in the Meadow Lane recreation ground playground
- Renovation of Meadow Lane club pavilion and extension of same to provide meeting place facility and car park provision for these facilities

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#### HORTON:

Community Facilities, improvements to village hall (Champney Hall):

- Disabled toilets and connection to main drainage.
- Soundproofing.
- CCTV cameras.
- Update car parking facilities (surfacing and lighting) - £25K
- Upgrade kitchen.
- Install hearing loop and upgrade fire safety equipment.
- Fund village awareness project to increase governance and community usage to ensure long-term viability of village hall.

Improvement to recreation ground:

- Included in POS SPG planting/environmental projects Champney Hall/ Recreation Ground/Village Green.
- Summer hanging baskets and winter bulb planting project.
- Tree/hedge planting and maintenance.
- Protection of verges and grassed areas.

- Leasing & the development of a new community public open space project at Pickens Piece

#### Youth Services and Adult Education:

- Funds to continue the development of Youth Services especially for those under the age for statutory funding.
- Development of an adult education programme offering starter/taster short courses for all ages.
- Funds to build on and extend the successful Summer Play scheme

#### Parish Admin/Community Safety:

- Funding to allow the Council to move forward and meet government targets on electronic communications.
- Creation of a village record and archive facility.
- Funds to develop with other agencies plans/strategies to address issues like anti-social behaviour, isolation and community cohesion to ensure that all sections of the community feel safe and secure.

#### Highway and Road Safety:

- Photographic device that will record the registration plates of all HGV's that exceed the speed limits and 7.5 ton weight restriction that covers ALL village roads.
- Gateway features on all village access points with signage to highlight speed limits and lorry weight restrictions.
- Fund volunteer training (with Trading Standards) to monitor and take action for HGV infringements.
- With an awareness that Heathrow Terminal Five traffic will/could drastically increase traffic movements and reduce road safety through this village, develop in conjunction with statutory highway funding / agencies signage and physical deterrents to ensure that T5 traffic remains on the major road system and does not use village roads as a rat run.
- A traffic-calming programme urgently required in Coppermill Road - physical speed deduction measures.
- Horton Road to Colnbrook - Move 30MPH restrictions to boundary with Horton Lodge / open fields and install physical speed reduction measurers as vehicles enter from a de-restricted zone.
- Datchet Road - Speed reduction measures.
- Horton Road to Poyle - Physical Speed reduction measures as vehicles enter the 30mph zone from a de-restricted zone.
- Stanwell Road - Review environmental impact of and update current traffic calming measures.
- In conjunction with statutory funding and in the interest of pedestrian safety, upgrade all village highway footways.
- additional public footpaths and/or bridleways

#### **HURLEY PARISH:**



Hurley Village:

- Cycle route from High Street to Stubbings (cost estimated by Parish Council as £75k)
- Footway improvements to Henley Road (£25k)
- Footpath surfacing from Dairy Cottage off Mill Lane to the River (£5k)
- Car parking provision for play area/football pitch (£50k)
- Proper maintenance to planting to car park at north end of Village (£5k)
- Introduction of green waste recycling collection point (£5k)
- Riverside footpath improvements adjacent to Old Boat House (£20k)
- Environmentally friendly surfacing to footpath 15 (Hodgedale Lane) - £10k.
- Maintenance to RUPP 21 and Bridlepath 22 (to West of Dewdrop Inn off Honey Lane) - £10k.
- Mr John Addiscott (Chairman) also recommended the following Parish-type projects:
  - Install wooden seats in Choseley Rd area
  - Safe pedestrian access to play area from Henley Road
  - Escape lane/sand trap at the bottom of Honey Lane, Hurley
  - Hurley Parish Generally-Provision of community mini-bus

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**Deleted:** <#>Update ladies toilets Gilchrist Hall¶

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Knowl Hill Village

- Footbridge to small stream on Warren Row Road, Knowl Hill needs updating, increased usage (£10k). Extension of the hard surface kickabout area and the re-siting of the goal end and possible re-siting of the existing teen shelters at Choseley Road.
- Reinstatement play area for under 11 yrs old
- Refurbishment of the clock on the church at Knowl Hill Erection of fencing to continue the existing fencing at the Choseley Road Play Area

Littlewick Green

- New Bus Shelter on the A4 by Littlewick Green, opposite the above - £10,000
- Additional facilities for youth training in Cricket
- Fire safety scheme for the Gilchrist Thomas Village Hall

Burchetts Green and Warren Row

- Clean up pond in Honey Lane
- Provision of Village Hall for communal use
- Upgrading of Footbridge to small stream on Warren Row.

**OLD WINDSOR:**

**Highways**

- Road safety improvements at junction of St Lukes Road, Burfield Road (both B3021) and Crimp Hill Road to facilitate School Crossing Point and safer road to St Peter's Middle School.
- Gateway features at five entrances to the village to curb traffic speeds and enhance identity of the growing community.

**Education**

- Refurbishments to facilities Kings Court School
- Refurbishment to facilities St Peters School

**Community Facilities**

- Improvements to Youth Club Hall to provide area for indoor sports such as karate, aerobics etc.
- Old Windsor Day Centre. Provision of a minibus.
- Provision of Parish Office, Police Point and public toilet facilities in the derelict toilet block in St Lukes Road.
- Improvements to the Old Chapel meeting room to provide internal insulation and heating together with the construction of additional storage facility.

**Library Services**

- Old Windsor Library. Provision of toilets and staff accommodation together with extended facilities particularly for online access.

**Recreation & Leisure/Public open Space**

- Improvements to the infrastructure of the Church Road allotment site.
- Memorial Hall Park sports area. Development of sports facilities including changing accommodation for use by young people.
- CCTV in village centre (St Lukes Road), Memorial Hall site etc., and on Recreation Ground (Youth Club perimeter) to counter increasing traffic and anti-social behaviour.
- Old Windsor Recreation Ground. Provision of shelter and meeting point for social and sporting activity by young people.
- Old Windsor Recreation Ground. Landscape improvements to provide appropriate areas for all age groups.
- Old Windsor Central Community Facility. Feasibility study and proposals.

**Leisure provision – Indoor Sports**

- Improvements to Youth Club Hall to provide area for indoor sports such as karate, aerobics etc.

**Public Art & Heritage**

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- Provision of a sculpture/feature in centre of Old Windsor as an accessible memorial to those of the village who have fallen while in service to the country.
- Refurbishment of Listed Mortuary in Parish Church (c1216) cemetery.
- Refurbishment of Parish Church cemetery wall

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 <#>Continued development of the Jubilee Park site at the rear of the Day Centre including the remaining land not currently allocated for informal open spaces.¶  
 <#>Refurbishment/improvements of the Day Centre¶  
 <#>Improvements to the Old Chapel meeting room to provide internal insulation and heating together with the construction of additional storage facility.¶  
 <#>Highway improvements at 92-96 Straight Road including potential adoption of forecourt area.¶

## SUNNINGDALE:

### HIGHWAYS:

- Improvement on Chobham Road/A30 junction if Crest Nicholson development goes ahead.
- Raised junction at junction of Dry Arch Road/Rise Road
- Improvement of footpath and street lighting in Chobham Road.
- New layby outside chemists and post office on A30.
- Traffic calming measures on Chobham Road from the boundary approaching the railway bridge - Road either electric "slow down" signs or Speed Indicator Device if Crest Nicholson development goes ahead
- Parking bays in Silwood Road opposite terraced houses
- Traffic calming in Silwood Road.
- Enhance the street signage and landscaping and planting at entry points into the Parish along the A30 and Chobham Road

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 <#>All-weather playing pitch for football, basketball etc at Broomhall Recreation Ground.¶  
 <#>Major work to upgrade play provision

### RECREATION:

- New play equipment
- Upgrade sports equipment for cricket practice, junior football and games sessions

- ADMINISTRATION: Replace and upgrade notice boards to enhance identity of Sunningdale

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 <#>Rebuild the Parish Office and Pavilion

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### ENVIRONMENT:

- Planned and managed tree planting in Chobham Road, Recreation Ground and The Rise open space area
- Support Sustainable Sunningdale in taking forward local initiatives as proposed by the public to improve the environment
- Planting and landscaping along A30 and adjacent area to improve visual impact of the village

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### VILLAGE HALL

- Improve access as per DDA requirement

### PUBLIC TOILET

- New public toilet in central Sunningdale
- Additional toilet facilities as Broomhall Recreation Ground

## SUNNINGHILL & ASCOT:

- Refurbishment of recreational sites
- New bus shelters and assistance to repair/upgrade Parish bus shelters
- Tree/hedge planting
- Upgrade Ascot High Street footway between bank and post office.
- Provision of bollards on sections of Sunninghill High Street to stop vehicles mounting pavement.
- Sunninghill High St Table top crossings rather than flat zebra existing
- Verge reinstatement and cycle parking area at Cordes Hall, Sunninghill.
- Verge planting – reinstating
- CCTV at areas where antisocial behaviour is continual
- Footway on the Eastern side of Kings Ride between Englemere Park and the Heatherwood Roundabout
- Upgrade driveway at Victory Field-for the benefit of all users
- Improvements to the triangle of land at the junction of Kennel Ride and Winkfield Road, Ascot
- Victory Field – to upgrade the driveway, including car park resurfacing and marking, and the installation of uniform bollards around the site for the benefit of all park users, to maximise the parking availability and to increase the security of the site
- South Ascot – Fuel Allotment Trust drainage scheme.
- Cemetery paths
- Groundsman’s storage area
- Brockenhurst Road/ Bagshot Road junction improvements
- New pelican crossing at Brockenhurst Road, South Ascot

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Deleted: Access and car park re-surfacing

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#### WALTHAM ST LAWRENCE PARISH:

- Provision of footway along Broadmoor Road from The Star public house to Halls Lane
- Provision of footway along Shurlock Road from the junction with Broadmoor Road to 50m (approx.) north of junction with Downfield Road
- Provision of footway along certain sections of Milley Road
- Flood relief works in Brook Lane
- Gateway features on all access points to the Parish with signage to highlight the speed limits and lorry weight restrictions
- Village notice board replacement x 4
- Replacement of post and railings around the Listed War Memorial at the junction of The street and Broadmoor Road
- Replacement of post and rails around the tree in the Puond adjacent to the Bell and Parish Church
- Replacement of several benches around the Parish
- Replacement of speed limit signs in the Street Waltham St Lawrence

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#### WHITE WALTHAM PARISH:

##### White Waltham:

- Traffic calming throughout village
- CCTV Stand alone system for White Waltham - £4k

##### Littlewick Green:

- Provision of roadside footpath to A4 at “Cinnamon Tree” restaurant.
- roundabout Cycle path facilities and safety improvements to cross the Thicket roundabout
- Resurface top half of Breadcroft Lane (Estimate £20k)
- Resurface, make good School Lane (Estimate 10K)

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#### Woodlands Park:

- Play Area safety surface – Phipps Close £40k
- More public benches throughout Ward
- Resurface Breadcroft Lane to railway bridge at Cherry Garden Lane (£20k)
- Relocation of belisha beacon crossing in Waltham Road at its originally agreed position so as to improve road safety along this section of road (£5k)
- Installation of speed indicator device in Waltham Road (£5k)
- Improvement to existing landscaping at Phipps Close recreation area including additional trees and benches and removal of fencing (Estimate £60K)
- Provision of additional wet pour surfaces within all weather sports area and provision of nets for net ball facility (Estimate 30K)
- Install new equipment and related wet pour surfaces in Phipps Close play area (Estimate 30K)
- Leasehold Improvements at Woodlands Park Village Centre – Additional storage facility
- Footpath for Woodlands Park Avenue

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#### **WRAYSBURY:**

##### Community Facilities:

- CCTV cameras at High Street, Wraysbury and Hythe End..
- Funds to help the elderly and disabled with transport to essential services and social activities

##### Recreation ground/environmental improvement:

- Generally support POS SPG planting/environmental projects.
- Summer hanging baskets and winter bulb planting project.
- Tree/hedge planting and maintenance.
- Protection of verges and grassed areas.
- To enable partnership working for the retention, protection and development of the area known as Wraysbury Lakes part of which is a SSSI.

##### Youth Services:

- Funds to continue the development of Children/Youth Services especially for those under the age for statutory funding.
- In conjunction with established village sporting clubs / organisations, funding to encourage junior participation (Bowls, Cricket, Football, Tennis, etc).

##### Parish admin/community safety:

- Funding to allow the Council to move forward and meet Government targets on electronic communications.

- Equipment to develop and enhance the village record and archive facility.
- Funds to develop, with other agencies, plans/actions to address issues such as anti-social behaviour to ensure the community feel safe and secure.

Highways and road safety:

- With an awareness that Heathrow Terminal Five traffic will/could drastically increase traffic movements and reduce road safety through this village, develop in conjunction with statutory highway funding / agencies signage and physical deterrents to ensure that T5 traffic remains on the major road system and does not use village roads as a rat run.
- A traffic-calming programme urgently required in High Street, Hythe End, Welley Road and approaches to the village centre (physical speed reduction measures).
- Gateway features on all village access points approaching the village centre (Station, Windsor and Staines Roads).
- In conjunction with statutory funding and in the interest of pedestrian safety, upgrade all village highway footways.
- Continuous footway and pedestrian protection for the crossing of Wraysbury Station Bridge.

## SECTION 17 - ADMINISTRATION AND MONITORING COSTS

### 1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

**Table 22: Administration and Monitoring Costs**

Development Type	Proposal	Sought
All residential and non-residential major and minor applications	Minor Applications (including residential developments for less than 10 new dwellings and non-residential cases resulting in less than 1,000m <sup>2</sup> net additional floor area)	Minor Applications: <b>£320</b>
	Major Applications: (including residential developments for 10 or more new dwellings and non-residential cases resulting in 1,000m <sup>2</sup> or more net additional floor area)	Major Applications: <b>£640</b>

**Planning Justification:** Although planning obligations can provide much needed financial contributions towards many different areas of infrastructure, they require administering and monitoring.

Developers need to be made aware of when payments are due, which may include calculation of index linking and interest. In some cases further action may be required to ensure compliance with the terms of obligations. Additionally, effective administration and proper accounting of the whole S106 process is needed to ensure that all parties comply with the words and spirit of these obligations.

Each obligation thus places an additional, direct burden on the Council to carry out this work. Failure to do so would threaten the delivery of the mitigating provisions that planning obligation(s) are intended to provide in order to comply with the Borough's relevant infrastructure planning policies. The Council considers it both necessary and reasonable to include a requirement within planning obligations for developers to contribute to these directly related additional one-off costs.

The Council at its 27th February 2007 Full Council meeting, included the requirement endorsed making charges towards these costs for larger applications that require agreements relating to applications received on or after 1st April 2007. The Council at its 23<sup>rd</sup> February 2010 Full Council meeting endorsed the following charges for applications received on or after 1<sup>st</sup> April 2010:

- Minor Applications £320 - (Minor applications include all new housing up to and including 9 dwellings and all commercial developments involving built development resulting in less than 1,000m<sup>2</sup> additional floor space)
- Major Applications £640 - (Major applications include all new housing developments of 10 dwellings and above and all commercial developments involving 1,000m<sup>2</sup> or more additional floor space)
- There will be no charge for smaller developments outside these categories (mainly conversions not involving external alterations such as subdividing a large flat into 2 units without altering the appearance of the building).

NB These charges were assessed following an investigation into other Councils who follow this approach and the amount of officer time taken within the Council as a whole to ensure that they are reasonable and in particular not excessive. They will be included within the obligation itself as they will only be payable if the relevant planning permission is implemented and will be identified as a contribution towards the monitoring and administration of the particular agreement.

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<p>Deliver sustainable transport  Reduce the need to travel.  This detailed travel plan will include measures to achieve these aims, "SMART" targets to be achieved and sanctions that will apply if the plan's requirements are not followed and if targets are not achieved</p>		
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£41,000		
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Traffic		
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London Rd/ Redwood Drive		
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£21,000		
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Traffic		
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London Rd / Broomhall Lane		
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Traffic		
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£13,000		



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Page 33: [6] Deleted	Administrator Windsor Rd o/s Petrol Station	29/07/2010 16:58:00
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Page 33: [7] Deleted	Administrator LTP	29/07/2010 16:58:00
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Page 33: [9] Deleted	Administrator LTP	29/07/2010 16:58:00
Page 33: [9] Deleted	Administrator Windsor Rd/Holyport Rd	29/07/2010 16:58:00
Page 33: [9] Deleted	Administrator £41,000	29/07/2010 16:58:00
Page 33: [9] Deleted	Administrator	29/07/2010 16:58:00

Traffic

Page 33: [9] Deleted	Administrator Bray	29/07/2010 16:58:00
Page 33: [10] Deleted	Administrator 205	29/07/2010 16:58:00
Page 33: [10] Deleted	Administrator LTP	29/07/2010 16:58:00
Page 33: [10] Deleted	Administrator Windsor Rd / Fifield Rd	29/07/2010 16:58:00
Page 33: [10] Deleted	Administrator £75,000	29/07/2010 16:58:00
Page 33: [10] Deleted	Administrator Traffic	29/07/2010 16:58:00
Page 33: [10] Deleted	Administrator Bray	29/07/2010 16:58:00
Page 33: [11] Deleted	Administrator 206	29/07/2010 16:58:00
Page 33: [11] Deleted	Administrator LTP	29/07/2010 16:58:00
Page 33: [11] Deleted	Administrator Windsor Rd / B3028 Upper Bray Rd	29/07/2010 16:58:00
Page 33: [11] Deleted	Administrator £75,000	29/07/2010 16:58:00
Page 33: [11] Deleted	Administrator Traffic	29/07/2010 16:58:00
Page 33: [11] Deleted	Administrator Bray	29/07/2010 16:58:00
Page 33: [12] Deleted	Administrator Straight Rd./ St Lukes Rd	29/07/2010 16:58:00
Page 33: [12] Deleted	Administrator 75	29/07/2010 16:58:00
Page 33: [13] Deleted	Administrator 208	29/07/2010 16:59:00
Page 33: [13] Deleted	Administrator LTP	29/07/2010 16:59:00
Page 33: [13] Deleted	Administrator Straight Rd / Orchard Rd	29/07/2010 16:59:00
Page 33: [13] Deleted	Administrator £29,000	29/07/2010 16:59:00
Page 33: [13] Deleted	Administrator Traffic	29/07/2010 16:59:00
Page 33: [13] Deleted	Administrator Old Windsor	29/07/2010 16:59:00
Page 33: [14] Deleted	Administrator 209	29/07/2010 16:59:00
Page 33: [14] Deleted	Administrator LTP	29/07/2010 16:59:00
Page 33: [14] Deleted	Administrator Straight Rd/ Malt House	29/07/2010 16:59:00

Page 33: [14] Deleted	Administrator £29,000	29/07/2010 16:59:00
Page 33: [14] Deleted	Administrator Traffic	29/07/2010 16:59:00
Page 33: [14] Deleted	Administrator Old Windsor	29/07/2010 16:59:00
Page 33: [15] Deleted	Administrator 210	29/07/2010 16:59:00
Page 33: [15] Deleted	Administrator LTP	29/07/2010 16:59:00
Page 33: [15] Deleted	Administrator Straight Rd/ A328 Priest Hill	29/07/2010 16:59:00
Page 33: [15] Deleted	Administrator £41,000	29/07/2010 16:59:00
Page 33: [15] Deleted	Administrator Traffic	29/07/2010 16:59:00
Page 33: [15] Deleted	Administrator Old Windsor	29/07/2010 16:59:00
Page 33: [16] Deleted	Administrator 212	29/07/2010 17:00:00
Page 33: [16] Deleted	Administrator LTP	29/07/2010 17:00:00
Page 33: [16] Deleted	Administrator Osborne Road/ Frances Road	29/07/2010 17:00:00
Page 33: [16] Deleted	Administrator £70,000	29/07/2010 17:00:00
Page 33: [16] Deleted	Administrator Traffic	29/07/2010 17:00:00
Page 33: [16] Deleted	Administrator Castle Without Windsor & Eton	29/07/2010 17:00:00
Page 33: [17] Deleted	Administrator 213	29/07/2010 17:00:00
Page 33: [17] Deleted	Administrator LTP	29/07/2010 17:00:00
Page 33: [17] Deleted	Administrator Osborne Road/ Alma Road	29/07/2010 17:00:00
Page 33: [17] Deleted	Administrator £28,000	29/07/2010 17:00:00
Page 33: [17] Deleted	Administrator Traffic	29/07/2010 17:00:00
Page 33: [17] Deleted	Administrator Castle Without Clewer East Windsor & Eton	29/07/2010 17:00:00
Page 33: [18] Deleted	Administrator 215	29/07/2010 17:01:00
Page 33: [18] Deleted	Administrator LTP	29/07/2010 17:01:00
Page 33: [18] Deleted	Administrator Marlow Rd 50m south of Golden Ball Lane	29/07/2010 17:01:00
Page 33: [18] Deleted	Administrator	29/07/2010 17:01:00

£12,000

Page 33: [18] Deleted	Administrator Traffic	29/07/2010 17:01:00
Page 33: [18] Deleted	Administrator Pinkneys Green Maidenhead Town	29/07/2010 17:01:00
Page 33: [19] Deleted	Administrator 216	29/07/2010 17:01:00
Page 33: [19] Deleted	Administrator LTP	29/07/2010 17:01:00
Page 33: [19] Deleted	Administrator Marlow Rd / Winter Hill Rd	29/07/2010 17:01:00
Page 33: [19] Deleted	Administrator £41,000	29/07/2010 17:01:00
Page 33: [19] Deleted	Administrator Traffic	29/07/2010 17:01:00
Page 33: [19] Deleted	Administrator Pinkneys Green Maidenhead Town	29/07/2010 17:01:00
Page 33: [20] Deleted	Administrator 217	29/07/2010 17:01:00
Page 33: [20] Deleted	Administrator LTP	29/07/2010 17:01:00
Page 33: [20] Deleted	Administrator Marlow Rd/ Golden Ball Lane	29/07/2010 17:01:00
Page 33: [20] Deleted	Administrator £28,000	29/07/2010 17:01:00
Page 33: [20] Deleted	Administrator Traffic	29/07/2010 17:01:00
Page 33: [20] Deleted	Administrator Pinkneys Green Maidenhead Town	29/07/2010 17:01:00
Page 33: [21] Deleted	Administrator 219	29/07/2010 17:03:00
Page 33: [21] Deleted	Administrator LTP	29/07/2010 17:03:00
Page 33: [21] Deleted	Administrator Maidenhead Rd / Rays Avenue	29/07/2010 17:03:00
Page 33: [21] Deleted	Administrator £22,000	29/07/2010 17:03:00
Page 33: [21] Deleted	Administrator Traffic	29/07/2010 17:03:00
Page 33: [21] Deleted	Administrator Clewer North Windsor & Eton	29/07/2010 17:03:00
Page 33: [22] Deleted	Administrator 220	29/07/2010 17:03:00
Page 33: [22] Deleted	Administrator LTP	29/07/2010 17:03:00
Page 33: [22] Deleted	Administrator Maidenhead Rd / Mill Lane	29/07/2010 17:03:00
Page 33: [22] Deleted	Administrator £90,000	29/07/2010 17:03:00

Page 33: [22] Deleted	Administrator Traffic	29/07/2010 17:03:00
Page 33: [22] Deleted	Administrator Clewer North Windsor & Eton	29/07/2010 17:03:00
Page 33: [23] Deleted	Administrator 221	29/07/2010 17:03:00
Page 33: [23] Deleted	Administrator LTP	29/07/2010 17:03:00
Page 33: [23] Deleted	Administrator Maidenhead Rd / Leisure Centre	29/07/2010 17:03:00
Page 33: [23] Deleted	Administrator £25,000	29/07/2010 17:03:00
Page 33: [23] Deleted	Administrator Traffic	29/07/2010 17:03:00
Page 33: [23] Deleted	Administrator Castle Without Windsor & Eton	29/07/2010 17:03:00
Page 34: [24] Deleted	Administrator 223	29/07/2010 17:04:00
Page 34: [24] Deleted	Administrator LTP	29/07/2010 17:04:00
Page 34: [24] Deleted	Administrator Gringer Hill / Belmont Drive	29/07/2010 17:04:00
Page 34: [24] Deleted	Administrator £41,000	29/07/2010 17:04:00
Page 34: [24] Deleted	Administrator Traffic	29/07/2010 17:04:00
Page 34: [24] Deleted	Administrator Belmont Maidenhead Town	29/07/2010 17:04:00
Page 34: [25] Deleted	Administrator 225	29/07/2010 17:04:00
Page 34: [25] Deleted	Administrator LTP	29/07/2010 17:04:00
Page 34: [25] Deleted	Administrator Furze Platt /western school entrance	29/07/2010 17:04:00
Page 34: [25] Deleted	Administrator £21,000	29/07/2010 17:04:00
Page 34: [25] Deleted	Administrator Traffic	29/07/2010 17:04:00
Page 34: [25] Deleted	Administrator Furze Platt Maidenhead Town	29/07/2010 17:04:00
Page 34: [26] Deleted	Administrator 226	29/07/2010 17:04:00
Page 34: [26] Deleted	Administrator LTP	29/07/2010 17:04:00
Page 34: [26] Deleted	Administrator Furze Platt Rd/ Switchback Rd North	29/07/2010 17:04:00
Page 34: [26] Deleted	Administrator £49,000	29/07/2010 17:04:00
Page 34: [26] Deleted	Administrator	29/07/2010 17:04:00

Traffic

Page 34: [26] Deleted	Administrator	29/07/2010 17:04:00
	Furze Platt Maidenhead Town	
Page 34: [27] Deleted	Administrator	29/07/2010 17:04:00
	227	
Page 34: [27] Deleted	Administrator	29/07/2010 17:04:00
	LTP	
Page 34: [27] Deleted	Administrator	29/07/2010 17:04:00
	Furze Platt Rd/Pinkneys Drive	
Page 34: [27] Deleted	Administrator	29/07/2010 17:04:00
	£28,000	
Page 34: [27] Deleted	Administrator	29/07/2010 17:04:00
	Traffic	
Page 34: [27] Deleted	Administrator	29/07/2010 17:04:00
	Pinkneys Green Maidenhead Town	
Page 34: [28] Deleted	Administrator	29/07/2010 17:04:00
	228	
Page 34: [28] Deleted	Administrator	29/07/2010 17:04:00
	LTP	
Page 34: [28] Deleted	Administrator	29/07/2010 17:04:00
	Furze Platt Rd/Courthouse Rd	
Page 34: [28] Deleted	Administrator	29/07/2010 17:04:00
	£28,000	
Page 34: [28] Deleted	Administrator	29/07/2010 17:04:00
	Traffic	
Page 34: [28] Deleted	Administrator	29/07/2010 17:04:00
	Furze Platt Maidenhead Town	
Page 34: [29] Deleted	Administrator	29/07/2010 17:04:00
	229	
Page 34: [29] Deleted	Administrator	29/07/2010 17:04:00
	LTP	
Page 34: [29] Deleted	Administrator	29/07/2010 17:04:00
	Craufurd Rise/Norfolk Rd	
Page 34: [29] Deleted	Administrator	29/07/2010 17:04:00
	£21,000	
Page 34: [29] Deleted	Administrator	29/07/2010 17:04:00
	Traffic	
Page 34: [29] Deleted	Administrator	29/07/2010 17:04:00
	Belmont Maidenhead Town	
Page 34: [30] Deleted	Administrator	29/07/2010 17:04:00
	232	
Page 34: [30] Deleted	Administrator	29/07/2010 17:04:00
	LTP	
Page 34: [30] Deleted	Administrator	29/07/2010 17:04:00
	Marlow Rd 150m south of A404 r'about	
Page 34: [30] Deleted	Administrator	29/07/2010 17:04:00
	£8,500	
Page 34: [30] Deleted	Administrator	29/07/2010 17:04:00
	Traffic	

Page 34: [30] Deleted	Administrator Bisham and Cookham	29/07/2010 17:04:00
Page 34: [31] Deleted	Administrator 234	29/07/2010 17:06:00
Page 34: [31] Deleted	Administrator LTP	29/07/2010 17:06:00
Page 34: [31] Deleted	Administrator London Rd west of Heatherwood r'about	29/07/2010 17:06:00
Page 34: [31] Deleted	Administrator £13,000	29/07/2010 17:06:00
Page 34: [31] Deleted	Administrator Traffic	29/07/2010 17:06:00
Page 34: [31] Deleted	Administrator Ascot and Cheapside	29/07/2010 17:06:00
Page 34: [32] Deleted	Administrator 236	29/07/2010 17:06:00
Page 34: [32] Deleted	Administrator LTP	29/07/2010 17:06:00
Page 34: [32] Deleted	Administrator London Rd/Mill Lane	29/07/2010 17:06:00
Page 34: [32] Deleted	Administrator £41,000	29/07/2010 17:06:00
Page 34: [32] Deleted	Administrator Traffic	29/07/2010 17:06:00
Page 34: [32] Deleted	Administrator Ascot and Cheapside Sunninghill and South Ascot	29/07/2010 17:06:00
Page 34: [33] Deleted	Administrator 237	29/07/2010 17:06:00
Page 34: [33] Deleted	Administrator LTP	29/07/2010 17:06:00
Page 34: [33] Deleted	Administrator London Rd / Gainsborough Drive S'hill	29/07/2010 17:06:00
Page 34: [33] Deleted	Administrator £41,000	29/07/2010 17:06:00
Page 34: [33] Deleted	Administrator Traffic	29/07/2010 17:06:00
Page 34: [33] Deleted	Administrator Ascot and Cheapside	29/07/2010 17:06:00
Page 34: [34] Deleted	Administrator 240	29/07/2010 17:06:00
Page 34: [34] Deleted	Administrator LTP	29/07/2010 17:06:00
Page 34: [34] Deleted	Administrator High Street west of A330 Station Hill S'dale	29/07/2010 17:06:00
Page 34: [34] Deleted	Administrator £13,000	29/07/2010 17:06:00
Page 34: [34] Deleted	Administrator Traffic	29/07/2010 17:06:00
Page 34: [34] Deleted	Administrator	29/07/2010 17:06:00

Ascot and Cheapside

Page 34: [35] Deleted	Administrator 241	29/07/2010 17:06:00
Page 34: [35] Deleted	Administrator LTP	29/07/2010 17:06:00
Page 34: [35] Deleted	Administrator High Street outside hospital	29/07/2010 17:06:00
Page 34: [35] Deleted	Administrator £18,000	29/07/2010 17:06:00
Page 34: [35] Deleted	Administrator Traffic	29/07/2010 17:06:00
Page 34: [35] Deleted	Administrator Ascot and Cheapside	29/07/2010 17:06:00
Page 34: [36] Deleted	Administrator 242	29/07/2010 17:06:00
Page 34: [36] Deleted	Administrator LTP	29/07/2010 17:06:00
Page 34: [36] Deleted	Administrator High Street east of Course Rd	29/07/2010 17:06:00
Page 34: [36] Deleted	Administrator £28,000	29/07/2010 17:06:00
Page 34: [36] Deleted	Administrator Traffic	29/07/2010 17:06:00
Page 34: [36] Deleted	Administrator Ascot and Cheapside	29/07/2010 17:06:00
Page 34: [37] Deleted	Administrator 243	29/07/2010 17:06:00
Page 34: [37] Deleted	Administrator LTP	29/07/2010 17:06:00
Page 34: [37] Deleted	Administrator High Street /Course Rd	29/07/2010 17:06:00
Page 34: [37] Deleted	Administrator £54,000	29/07/2010 17:06:00
Page 34: [37] Deleted	Administrator Traffic	29/07/2010 17:06:00
Page 34: [37] Deleted	Administrator Ascot and Cheapside	29/07/2010 17:06:00
Page 34: [38] Deleted	Administrator 244	29/07/2010 17:06:00
Page 34: [38] Deleted	Administrator LTP	29/07/2010 17:06:00
Page 34: [38] Deleted	Administrator High Street. A330 Station Hill	29/07/2010 17:06:00
Page 34: [38] Deleted	Administrator £21,000	29/07/2010 17:06:00
Page 34: [38] Deleted	Administrator Traffic	29/07/2010 17:06:00
Page 34: [38] Deleted	Administrator Ascot and Cheapside	29/07/2010 17:06:00



Page 34: [39] Deleted	Administrator 246	29/07/2010 17:08:00
Page 34: [39] Deleted	Administrator LTP	29/07/2010 17:08:00
Page 34: [39] Deleted	Administrator Winkfield Rd./ A329 London Rd	29/07/2010 17:08:00
Page 34: [39] Deleted	Administrator £41,000	29/07/2010 17:08:00
Page 34: [39] Deleted	Administrator Traffic	29/07/2010 17:08:00
Page 34: [39] Deleted	Administrator Ascot and Cheapside	29/07/2010 17:08:00
Page 34: [40] Deleted	Administrator 249	29/07/2010 17:08:00
Page 34: [40] Deleted	Administrator LTP	29/07/2010 17:08:00
Page 34: [40] Deleted	Administrator Brockenhurst Rd near Greyfriars Drive S'hill	29/07/2010 17:08:00
Page 34: [40] Deleted	Administrator £8,500	29/07/2010 17:08:00
Page 34: [40] Deleted	Administrator Traffic	29/07/2010 17:08:00
Page 34: [40] Deleted	Administrator Sunninghill and South Ascot	29/07/2010 17:08:00
Page 34: [41] Deleted	Administrator 250	29/07/2010 17:08:00
Page 34: [41] Deleted	Administrator LTP	29/07/2010 17:08:00
Page 34: [41] Deleted	Administrator Brockenhurst Road / St Marys Rd S'hill	29/07/2010 17:08:00
Page 34: [41] Deleted	Administrator £41,000	29/07/2010 17:08:00
Page 34: [41] Deleted	Administrator Traffic	29/07/2010 17:08:00
Page 34: [41] Deleted	Administrator Sunninghill and South Ascot	29/07/2010 17:08:00
Page 35: [42] Deleted	Administrator 251	29/07/2010 17:08:00
Page 35: [42] Deleted	Administrator LTP	29/07/2010 17:08:00
Page 35: [42] Deleted	Administrator Brockenhurst Rd/ B3020 Bagshot Rd S'hill	29/07/2010 17:08:00
Page 35: [42] Deleted	Administrator £54,000	29/07/2010 17:08:00
Page 35: [42] Deleted	Administrator Traffic	29/07/2010 17:08:00
Page 35: [42] Deleted	Administrator Sunninghill and South Ascot	29/07/2010 17:08:00
Page 35: [43] Deleted	Administrator	29/07/2010 17:09:00

south of Long Lane-

Page 35: [43] Deleted	Administrator 6,500	29/07/2010 17:09:00
Page 35: [44] Deleted	Administrator 253	29/07/2010 17:09:00
Page 35: [44] Deleted	Administrator LTP	29/07/2010 17:09:00
Page 35: [44] Deleted	Administrator Ascot Rd south of motorway bridge	29/07/2010 17:09:00
Page 35: [44] Deleted	Administrator £8,500	29/07/2010 17:09:00
Page 35: [44] Deleted	Administrator Traffic	29/07/2010 17:09:00
Page 35: [44] Deleted	Administrator Bray	29/07/2010 17:09:00
Page 35: [45] Deleted	Administrator 254	29/07/2010 17:09:00
Page 35: [45] Deleted	Administrator LTP	29/07/2010 17:09:00
Page 35: [45] Deleted	Administrator Ascot Rd/ Sturt Green	29/07/2010 17:09:00
Page 35: [45] Deleted	Administrator £23,000	29/07/2010 17:09:00
Page 35: [45] Deleted	Administrator Traffic	29/07/2010 17:09:00
Page 35: [45] Deleted	Administrator Bray	29/07/2010 17:09:00
Page 35: [46] Deleted	Administrator 256	29/07/2010 17:09:00
Page 35: [46] Deleted	Administrator LTP	29/07/2010 17:09:00
Page 35: [46] Deleted	Administrator Ascot Rd/ Drift Rd	29/07/2010 17:09:00
Page 35: [46] Deleted	Administrator £28,000	29/07/2010 17:09:00
Page 35: [46] Deleted	Administrator Traffic	29/07/2010 17:09:00
Page 35: [46] Deleted	Administrator Bray	29/07/2010 17:09:00
Page 35: [47] Deleted	Administrator 257	29/07/2010 17:09:00
Page 35: [47] Deleted	Administrator LTP	29/07/2010 17:09:00
Page 35: [47] Deleted	Administrator Ascot Rd / Creswell Farm	29/07/2010 17:09:00
Page 35: [47] Deleted	Administrator £18,000	29/07/2010 17:09:00
Page 35: [47] Deleted	Administrator Traffic	29/07/2010 17:09:00

Page 35: [47] Deleted	Administrator Bray	29/07/2010 17:09:00
Page 35: [48] Deleted	Administrator 258	29/07/2010 17:09:00
Page 35: [48] Deleted	Administrator LTP	29/07/2010 17:09:00
Page 35: [48] Deleted	Administrator Ascot Rd / B3024 Paley Street	29/07/2010 17:09:00
Page 35: [48] Deleted	Administrator £21,000	29/07/2010 17:09:00
Page 35: [48] Deleted	Administrator Traffic	29/07/2010 17:09:00
Page 35: [48] Deleted	Administrator Bray	29/07/2010 17:09:00
Page 35: [49] Deleted	Administrator 262	29/07/2010 17:11:00
Page 35: [49] Deleted	Administrator LTP	29/07/2010 17:11:00
Page 35: [49] Deleted	Administrator Windsor & Eton Relief Rd.(NB slipmat ATS)	29/07/2010 17:11:00
Page 35: [49] Deleted	Administrator £79,000	29/07/2010 17:11:00
Page 35: [49] Deleted	Administrator Traffic	29/07/2010 17:11:00
Page 35: [49] Deleted	Administrator Windsor & Eton	29/07/2010 17:11:00
Page 35: [50] Deleted	Administrator 263	29/07/2010 17:11:00
Page 35: [50] Deleted	Administrator LTP	29/07/2010 17:11:00
Page 35: [50] Deleted	Administrator Windsor & Eton Relief Rd over A308 r'about	29/07/2010 17:11:00
Page 35: [50] Deleted	Administrator £8,500	29/07/2010 17:11:00
Page 35: [50] Deleted	Administrator Traffic	29/07/2010 17:11:00
Page 35: [50] Deleted	Administrator Castle Without Clewer North Windsor & Eton	29/07/2010 17:11:00
Page 35: [51] Deleted	Administrator 264	29/07/2010 17:11:00
Page 35: [51] Deleted	Administrator LTP	29/07/2010 17:11:00
Page 35: [51] Deleted	Administrator Windsor & Eton Relief Rd on Eton Wick Rd bridge	29/07/2010 17:11:00
Page 35: [51] Deleted	Administrator £13,000	29/07/2010 17:11:00
Page 35: [51] Deleted	Administrator Traffic	29/07/2010 17:11:00
Page 35: [51] Deleted	Administrator	29/07/2010 17:11:00

Eton and Castle Eton Wick Windsor & Eton

Page 35: [52] Deleted	Administrator 265	29/07/2010 17:11:00
Page 35: [52] Deleted	Administrator LTP	29/07/2010 17:11:00
Page 35: [52] Deleted	Administrator Windsor & Eton Relief Rd 75m north of Clarence R'about	29/07/2010 17:11:00
Page 35: [52] Deleted	Administrator £41,000	29/07/2010 17:11:00
Page 35: [52] Deleted	Administrator Traffic	29/07/2010 17:11:00
Page 35: [52] Deleted	Administrator Windsor & Eton	29/07/2010 17:11:00
Page 35: [53] Deleted	Administrator 266	29/07/2010 17:11:00
Page 35: [53] Deleted	Administrator LTP	29/07/2010 17:11:00
Page 35: [53] Deleted	Administrator Windsor & Eton Relief Rd 150m north of Clarence R'about	29/07/2010 17:11:00
Page 35: [53] Deleted	Administrator £41,000	29/07/2010 17:11:00
Page 35: [53] Deleted	Administrator Traffic	29/07/2010 17:11:00
Page 35: [53] Deleted	Administrator Windsor & Eton	29/07/2010 17:11:00
Page 35: [54] Deleted	Administrator 268	29/07/2010 17:12:00
Page 35: [54] Deleted	Administrator LTP	29/07/2010 17:12:00
Page 35: [54] Deleted	Administrator Sheet Street /Prince Consort Drive	29/07/2010 17:12:00
Page 35: [54] Deleted	Administrator £17,000	29/07/2010 17:12:00
Page 35: [54] Deleted	Administrator Traffic	29/07/2010 17:12:00
Page 35: [54] Deleted	Administrator Park Windsor & Eton	29/07/2010 17:12:00
Page 35: [55] Deleted	Administrator 269	29/07/2010 17:12:00
Page 35: [55] Deleted	Administrator LTP	29/07/2010 17:12:00
Page 35: [55] Deleted	Administrator Kings Road/ Bolton Rd	29/07/2010 17:12:00
Page 35: [55] Deleted	Administrator £28,000	29/07/2010 17:12:00
Page 35: [55] Deleted	Administrator Traffic	29/07/2010 17:12:00
Page 35: [55] Deleted	Administrator Park Windsor & Eton	29/07/2010 17:12:00

Page 35: [56] Deleted	Administrator 270	29/07/2010 17:12:00
Page 35: [56] Deleted	Administrator LTP	29/07/2010 17:12:00
Page 35: [56] Deleted	Administrator Eton Slip Road on bend over A355 Relief Rd	29/07/2010 17:12:00
Page 35: [56] Deleted	Administrator £6,500	29/07/2010 17:12:00
Page 35: [56] Deleted	Administrator Traffic	29/07/2010 17:12:00
Page 35: [56] Deleted	Administrator Eton Wick	29/07/2010 17:12:00
Page 35: [57] Deleted	YKK097 271	30/07/2010 09:18:00
Page 35: [57] Deleted	YKK097 LTP	30/07/2010 09:18:00
Page 35: [57] Deleted	YKK097 Windsor & Eton Relief RD at Borough boundary	30/07/2010 09:18:00
Page 35: [57] Deleted	YKK097 £17,000	30/07/2010 09:18:00
Page 35: [57] Deleted	YKK097 Traffic	30/07/2010 09:18:00
Page 35: [57] Deleted	YKK097 Eton Wick	30/07/2010 09:18:00
Page 35: [58] Deleted	YKK097 276	30/07/2010 09:31:00
Page 35: [58] Deleted	YKK097 LTP	30/07/2010 09:31:00
Page 35: [58] Deleted	YKK097 Bath Rd 150m west of A404(M) roundabout	30/07/2010 09:31:00
Page 35: [58] Deleted	YKK097 £13,000	30/07/2010 09:31:00
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LTP

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Page 37: [73] Deleted	YKK097	30/07/2010 09:40:00
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	LTP	
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	£54,000	
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	Traffic	
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	Datchet	
Page 37: [76] Deleted	YKK097	30/07/2010 09:41:00
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	LTP	
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Horton Rd/ B376 Ditton Rd

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£28,000

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**£3,454.67**

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Indent: Hanging: 36 pt, Bulleted + Level: 1 + Aligned at: 18 pt + Tab after: 36 pt + Indent at: 36 pt, Tabs: 18 pt, List tab + Not at 36 pt		
<b>Page 140: [110] Formatted</b>	<b>Administrator</b>	<b>14/07/2010 14:51:00</b>
Indent: Hanging: 36 pt, Bulleted + Level: 1 + Aligned at: 18 pt + Tab after: 36 pt + Indent at: 36 pt		
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Indent at: 36 pt



## **Annual Financial Report** **1<sup>st</sup> April 2009 to 31<sup>st</sup> March 2010**

### **1. S106 Income 2009/10**

- 1.1 The total receipt for 2009/10 (£2,536,253.71) was almost 10% higher than for 2008/09 (£2,312,008.17), but not as great as in 2007/08 (£2,952,258.15). This indicates a slight increase in the number of new developments being built following the previous years' downturn in the economy.
- 1.2 For some developers, there continues to be an inability to pay the contributions at the time they are due. These are being actively pursued, with good progress made in one of the most difficult cases.
- 1.3 In the case of the Charters development in Ascot, the owners, Castleleigh Holdings, were put into administration owing the Council over £926,000 in S106 contributions (the majority of which was for affordable housing). Following negotiations with the Administrators, agreement was reached to secure the payment of the contributions in two phases. Following the sale of the freehold in June 2010, the total of £926,000 has now been received. This income is not included in the current report, but will be shown on the 2010/11 accounts.
- 1.4 In another case, houses have been completed at Malders Lane and are being sold by the developer who has failed to make payment of over £344,000 in developers' contributions. Recovery procedures have been put in place and the matter is being pursued through the County Court.
- 1.5 The following tables set out the S106 Contributions received (Actuals). Table 1 gives monthly figures, which includes interest for late payment. Table 2 and Chart 2 show a breakdown by service area. Table 3 gives details of contributions by Parish, and Table 4 contributions by Ward.

**Table 1. Contributions received per month – Financial year 2009/10 (Actuals)**

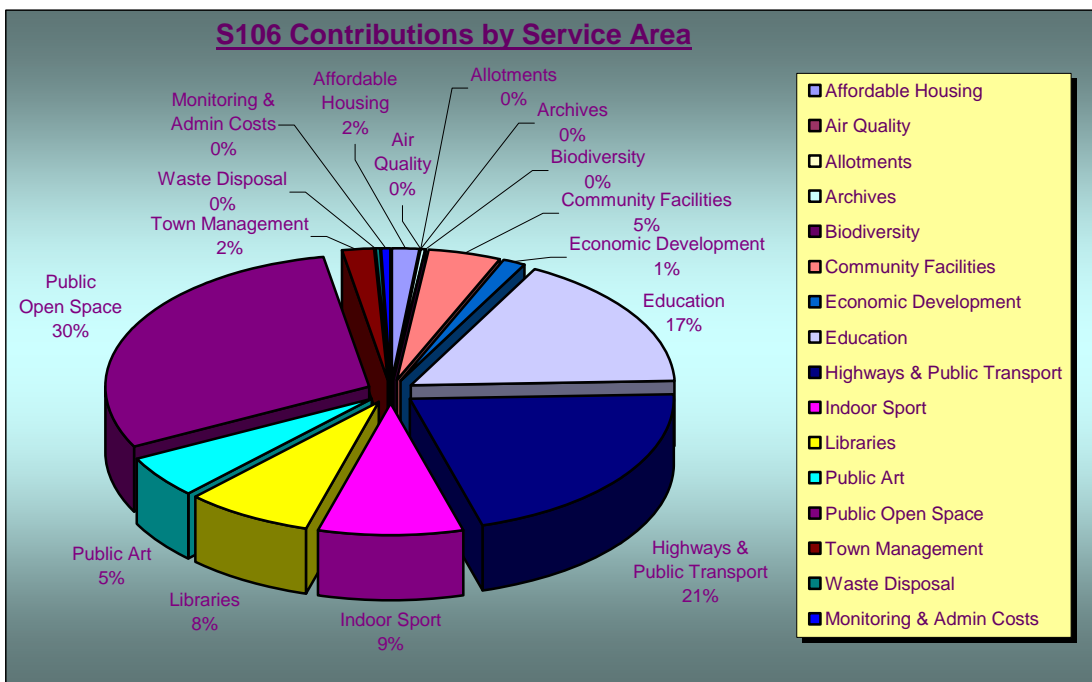
<b>Month</b>	<b>Received</b>	<b>Cumulative Income</b>
April-08	£58,827.75	£58,827.75
May-08	£94,632.08	£153,459.83
June-08	£77,170.10	£230,629.93
July-08	£443,716.43	£674,346.36
August-08	£204,223.83	£878,570.19
September-08	£124,365.39	£1,002,935.58
October-08	£62,082.94	£1,065,018.52
November-08	£280,281.09	£1,345,299.61
December-08	£121,731.94	£1,467,031.55
January-09	£18,825.61	£1,485,857.16
February-09	£576,466.03	£2,062,323.19
March-09	£473,930.52	£2,536,253.71
<b>Total</b>	<b>£2,536,253.71</b>	<b>£2,536,253.71</b>

**Table 2. Breakdown of Contributions received by Service Area 2009/10 (Actuals)**

Service Area	Received	%
Affordable Housing	£44,935.94	2%
Air Quality	£0.00	0.00%
Allotments	£724.96	<1%
Archives	£269.08	<1%
Biodiversity	£676.98	<1%
Community Facilities	£114,680.47	5%
Economic Development	£33,618.75	1%
Education	£426,977.70	17%
Highways and Public Transport	£536,527.36	21%
Indoor Sport	£225,738.84	9%
Library Services	£196,904.77	8%
Town Management and Improvement	£52,514.01	2%
Public Art	£133,119.18	5%
Public Open Space	£748,689.23	30%
Waste Disposal	£8,310.65	<1%
Monitoring & Admin Costs	£12,565.79	0.49%
<b>Total</b>	<b>£2,536,253.71</b>	<b>100.00%</b>

1.6 No contributions were received for air quality improvements in 2009/10. Very few S106 agreements require such contributions, and in the few cases that that do, either the trigger point for payment as stated within the S106 agreement was not reached, or payment was not made by the developer within the financial year.

**Chart 1. Contributions received by Service Area 2009/10 (Actuals)**



**Table 3. Contributions received from agreements within a Parish 2009/10 (Actuals)**

Parish	Received	%
Bray	£24,106.15	0.95
Bisham	£5,940.00	0.23
Cookham	£90,803.82	3.58
Cox Green	£301,962.81	11.91
Datchet	0.00	0.00
Eton	0.00	0.00
Horton	0.00	0.00
Hurley	£18,127.98	0.71
Maidenhead	£477,448.81	18.82
Old Windsor	0.00	0.00
Shottesbrooke	0.00	0.00
Sunningdale	£306,558.36	12.09
Sunninghill & Ascot	£103,297.21	4.07
White Waltham	0.00	0.00
Waltham St. Lawrence	£36,285.67	1.43
Windsor	£1,141,006.90	44.99
Wraysbury	£30,716.00	1.21
<b>Total</b>	<b>£2,536,253.71</b>	<b>100</b>

**Table 4. Contributions received from agreements within a Ward 2009/10 (Actuals)**

Ward	Received	%
Belmont	£26,378.68	1.04
Boyn Hill	£17,187.30	0.68
Furze Platt	0.00	0.00
Oldfield	£376,138.02	14.83
Pinkneys Green	£12,407.84	0.49
Eton & Castle	0.00	0.00
Clewer North	£183,326.25	7.23
Clewer South	£8,094.24	0.32
Clewer East	£59,759.74	2.36
Park	0.00	0.00
Ascot & Cheapside	0.00	0.00
Bisham & Cookham	£96,743.82	3.81
Bray	£24,106.15	0.95
Castle Without	£889,826.67	35.08
Cox Green	£301,962.81	11.91
Datchet	0.00	0.00
Eton Wick	0.00	0.00
Horton & Wraysbury	£30,716.00	1.21
Hurley & Walthams	£54,413.65	2.15
Old Windsor	0.00	0.00
Sunningdale	£306,558.36	12.09
Sunninghill & South Ascot	£103,297.21	4.07
Maidenhead Riverside	£45,336.97	1.79
<b>Total</b>	<b>£2,536,253.71</b>	<b>100</b>

1.7 Developers who have paid due to compliance work rather than paying up when they are legally required to under the S106 agreement, amount to **£1,999,285.95** (equivalent to 79% of the total received - up from 34% received as a result of compliance work in 2008/09). Developers who have paid late also attract a 4% above base rate late payment clause and the total amount of late payment income is **£56,360.97**.

1.8 Both of these figures are included in the analysis above.

- 1.9 At the start of the financial year 2009/10, the total of unspent S106 funds which had accumulated from previous years was £10,489,226.

**Table 5. Unspent S106 funds from previous years available at the start of 2009/10 for each service area (As at April 2009)**

Service Area	Total £
Affordable Housing	2,559,063
Air Quality	6,925
Allotments	60
Archives	22
Biodiversity	38
Community Facilities	328,052
Economic Development	141,338
Education	939,547
Highways and Public Transport	2,447,455
Indoor Sports	393,974
Library Services	798,919
Other	40,961
Public Art	80,207
Public Open Space	2,562,362
Town Management and Improvement	22,291
Waste Management	6,267
Other	161,745
<b>Total</b>	<b>10,489,226</b>

### **Forecast**

- 1.10 There were 87 new S106 Agreements completed in 2009/10, compared with 86 in 2008/09. With speculation continuing in the development world, predicting projected income from S106 agreements with any certainty is difficult. This is further complicated by not knowing when developers may be starting on site and a number of duplicate applications with consent. The trend for some developers to only agree to payment upon completion or occupation of development, rather than on commencement, continues. This serves to delay payment for, on average for a new single dwelling, 8 to 12 months. There are, however, some recent signs of recovery, with an increase in the number of new starts since spring 2010.

## **2. 2009/10 Expenditure:**

- 2.1 We have had a successful year with a total of £3,384,097 S106 funds spent on Capital Projects making a difference to our Borough such as:

- New Pavilion, Braywick Park, Maidenhead. (£1 million fully funded from S106 funds)
- Cox Green Pitches, Cox Green School, Cox Green. (£600,000 towards £1.2 million total spend)
- Home Park Path (£55k fully funded from S106 funds)
- Grenfell Park (£46k S106 funds towards improvements)
- Library Services self service terminals (£173K S106 funds towards the programme)
- York Court, Moorbridge Road, Maidenhead (£665k towards the affordable housing scheme)
- Eton Wick Community Centre ceiling (£2,223)
- Windsor Community Centre lighting (£4,000)
- Cox Green Community Centre climbing wall (£1,818)
- Marlow Road Community Centre Sport equipment and furniture (£1,858)

- Hurley Canoe Centre new canoe (£400)
- Old Windsor Community Centre ICT equipment (£ 115)
- Mobile Youth Project new van (£4,146)
- Berks College of Agriculture expanded high ropes course (£2,335)

2.2 Further details of these projects follow:

**2.2.1 Public open space:**

**Braywick Park pavilion**

A new £1m pavilion has been constructed in Braywick Park to replace several old buildings which have now been demolished. The pavilion forms a base for Maidenhead Athletics Club, has changing facilities for other sports users including cricket and football, and also has public toilets.



**Cox Green pitches**

A new synthetic pitch has been installed at Cox Green School, grass pitches have been improved and a local leisure centre including changing facilities provided. This new dual community use sports facility will serve residents from all over Maidenhead, and students attending Cox Green School.

The project has been funded through £600k developer contributions, a £400k grant from the Football Foundation and a further £200k from schools budgets.





### **Home Park path**

Access to Home Park for pedestrians has been improved with the creation of a new decked walkway and surfaced path running alongside the access road. The project was implemented at a cost of £55k, fully funded by developer contributions.

### **Grenfell Park**

Extensive improvements to Grenfell Park have been part funded through developer contributions of £46k. A new entrance has been created, the car park upgraded and a path installed through the Park, and tree and shrub planting improved.



### **2.2.2 Libraries**

The library service is introducing a phased programme of self service, which has, to date, been partially funded by developer contributions of £173,000. **Windsor Library** was the first to go live with the machines in October 2009, and has now been followed by Maidenhead in May 2010. Borrowers can now issue, return and renew their own items without waiting in queues, and staff time has been freed up to focus on customer enquiries.



### 2.2.3 Affordable Housing

#### **York Court, Moorbridge Road, Maidenhead**

Seventy four new apartments were built by Maidenhead and District Housing Association on a site previously part-owned by the Council. £665,000 funds went towards the project which also received funding from the Homes and Communities Agency.

The scheme has provided a mix of homes for affordable rent and shared ownership in a sustainable location close to the town centre. The Council has nomination rights.



### 2.2.4 Community Services

#### **Eton Wick Community Centre**

£2,223 S106 contributions have been spent on refurbishing Eton Wick Community Centre's sports hall ceiling



### **Windsor Community Centre**

£4,000 S106 contributions have been spent on new and improved lighting at Windsor Community Centre's sports hall.



### **Cox Green Community Centre**

£1,817 S106 contributions have been spent on the Indoor Climbing Wall at Cox Green Community Centre - with more to be spent in 2010/11





**Table 6. S106 monies spent in 2009/10 by each service area:**

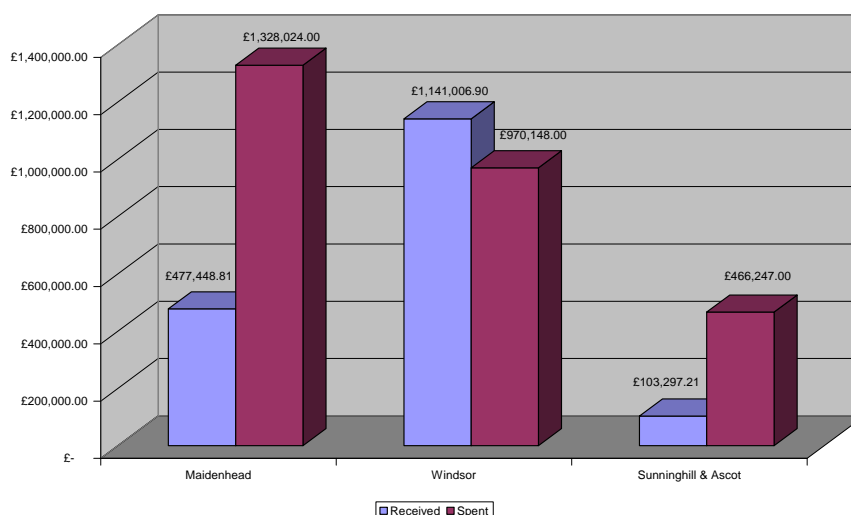
Service Area	TOTAL	%
Affordable Housing	1,064,500	31
Community Facilities	16,895	<1
Education	205,102	6
Highways and Public Transport	450,986	13
Library Services	338,295	10
Public Open Space	1,308,319	38
<b>Total Spend - Capital</b>	<b>3,384,097</b>	
Waste Disposal	8,311	<1
Admin Costs	12,266	<1
<b>Total - Other</b>	<b>20,577</b>	
<b>Grand Total – Capital and Other</b>	<b>3,404,674</b>	<b>100</b>

**Table 7. Capital expenditure from agreements relating to development within each Parish:**

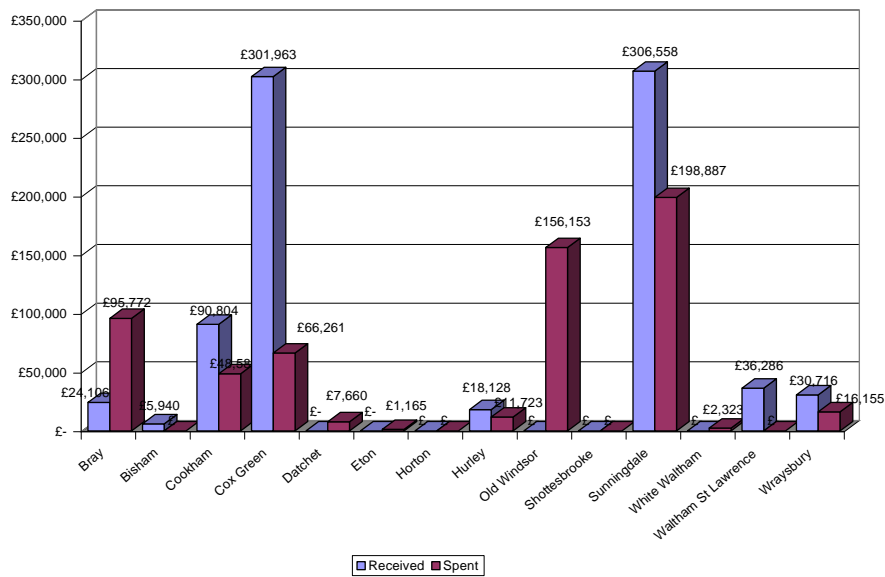
Parish	Spent	%
Bray	95,772	3
Cookham	48,581	1
Cox Green	66,261	2
Datchet	7,660	<1
Eton Town Council	1,165	<1
Hurley	11,723	<1
Maidenhead	1,328,024	39
Old Windsor	156,153	5
Sunningdale	198,887	6
Sunninghill & Ascot	466,247	14
White Waltham	2,323	<1
Windsor	970,148	29
Wraysbury	16,155	1
Cross-Parish Schemes	15,000	<1
<b>Total</b>	<b>3,384,097</b>	<b>100%</b>

2.3 The following charts combine the information from Table 3 and Table 7 to enable a comparison of income and expenditure from agreements relating to development in each Parish in 2009/10

**Chart 2 Income and expenditure from agreements relating to development within each Parish – Maidenhead, Sunninghill and Ascot and Windsor**



**Chart 3 Income and expenditure from agreements relating to development within each Parish – Other Parishes**



\* Where expenditure is greater than income, income accumulated from previous years has been used. Where income is greater than expenditure, this income has been kept and will be combined with future contributions. Projects will be implemented once sufficient income has accumulated to allow the specific project to be delivered.

**Table 8. Capital expenditure from agreements relating to development within each Ward:**

Ward	Spent	%
Ascot & Cheapside	313,918	9
Belmont	33,917	1
Boyn Hill	293,831	9
Bray	95,772	3
Castle Without	737,075	22
Clewer East	94,182	3
Clewer North	45,853	1
Clewer South	21,068	1
Cookham	48,581	1
Cox Green	66,261	2
Datchet	7,660	<1
Eton & Castle (E)	1,165	<1
Furze Platt	73,287	2
Hurley & Walthams (H)	11,723	<1
Hurley & Walthams (WW)	2,323	<1
Maidenhead Riverside	127,790	4
Old Windsor	156,153	5
Oldfield	743,126	22
Park	71,969	2
Pinkneys Green	56,073	2
Sunningdale	198,887	6
Sunninghill & South Ascot	152,329	5
Wraysbury	16,155	<1
Cross-Ward Schemes	15,000	<1
<b>Total</b>	<b>3,384,097</b>	<b>100</b>

### 3. Current position

- 3.1 Following expenditure of **£3,404,674** in 2009/10, the balance of S106 funds as at April 2010 stood at **£9,601,696**. This represents a **decrease of £626,521** S106 funds rolled forward compared to the previous year. This balance of £9,601,696 has been rolled forward into 2010/11.
- 3.2 The main reason funds remain unspent is that developers' contributions are being collected from a number of developments within an area and pooled until sufficient funds are held to deliver an identified project.
- 3.3 Predicted spend for the current financial year 2010/11 comprises £5,447,709 S106 funds in the Capital Programme. (Table 10).
- 3.4 Note: The size of a roll forward relates also to the number of projects for which funds are being collected.
- 3.5 The roll forward could be reduced by prioritising the projects for which funds are collected. However, this would only apply to future S106 agreements.
- 3.6 In most cases the clauses in existing S106 agreements for which funds have been collected limit the scope for reallocating payments to any project not originally specified in the agreement.

**Table 9. S106 funds rolled forward from 2009/10 to 2010/11 by service area**

Service Area	TOTAL
Affordable Housing	2,125,813
Air Quality	6,925
Allotments	905
Archiving	336
Biodiversity	791
Community Facilities	409,421
Economic Development	120,047
Education	1,172,383
Highways and Public Transport	2,360,283
Indoor Sports	559,552
Library Services	582,950
Other	40,961
Public Art	214,111
Public Open Space	1,881,347
Town Management and Improvement	128,051
Other	142,635
Waste Disposal	6,267
Admin Costs	300
<b>Total</b>	<b>£9,601,696</b>

**Table 10. 2010/11 Predicted Spend :**

<b>Service Area</b>	<b>In Capital Programme 2010/11 as at 30.07.10</b>
<b>Affordable Housing</b>	<b>5,150</b>
<b>Community Facilities</b>	<b>333,088</b>
<b>Education</b>	<b>42,454</b>
<b>Highways and Public Transport</b>	<b>793,000</b>
<b>Indoor Sports</b>	<b>710,166</b>
<b>Library Services</b>	<b>143,000</b>
<b>Public Art</b>	<b>40,000</b>
<b>Public Open Space</b>	<b>2,677,851</b>
<b>Town Centre Management and Improvement</b>	<b>60,500</b>
<b>TOTAL</b>	<b>£5,447,709</b>

**Developers' Contributions Supplementary Planning Document (SPD):  
Consultations re Update of Projects 2009**

**Summary of Consultation Results**

The relevant Services listed in the existing Lilac Book were consulted and all their recommendations to update the list of projects in their service areas have been incorporated into the revised document.

The 15 Parish Councils and 57 Ward Councillors were also consulted, with responses being received from 6 Parish Councils and two Ward members as follows:

<b>Respondent</b>	<b>Comment</b>
<b>Parish Councils</b>	
<p><b>Bisham Parish Council</b></p> <p>No changes requested</p>	No changes made
<p><b>Bray Parish Council</b></p> <p>No changes requested</p>	No Changes made
<p><b>Cookham Parish Council</b></p> <p>No changes requested.</p>	No changes made
<p><b>Cox Green Parish Council</b></p> <p>No changes requested.</p>	No changes made

<p><b>Datchet Parish Council</b></p> <p>Remove:</p> <ul style="list-style-type: none"> <li>• Parish/Community facilities:</li> <li>• Parish Yard Redevelopment – Work area, grounds equipment and general</li> <li>• Village Hall Improvements</li> <li>• Recreation and Leisure:</li> <li>• Enlarge play equipment and facilities</li> </ul>	<p>Mr. G. Lever email dated 7 July 2010 Developers Contributions Supplementary Planning Document (SPD)</p> <p>All incorporated in appropriate sections</p>
<p><b>Eton Town Council</b></p> <p>No changes requested</p>	<p>No changes made</p>
<p><b>Horton Parish Council</b></p> <p>No changes requested</p>	<p>No changes made</p>
<p><b>Hurley Parish Council</b></p> <p>Add: KNOWL HILL VILLAGE</p> <p>Extension of the hard surface kickabout area and the re-siting of the goal end and possible re-siting of the existing teen shelters at Choseley Road. Erection of fencing to continue the existing fencing at the Choseley Road Play Area.</p> <p>BURCHETTS GREEN AND WARREN ROW</p> <p>Upgrading of Footbridge to small stream on Warren Row.</p> <p>Remove:</p> <p>Changing facilities used in conjunction with Hurley Football Pitch Provision of school bus to connect Hurley village with Furze Platt School Footpath requirements Knowl Hill Play Area A4 Improvements Kitchen and toilet improvements at the Gilchrist Thomas Hall Burchetts Green School conversions and new classroom</p>	<p>E.mail from Cheryl Woodley received 23 July 2010</p> <p>All incorporated in appropriate sections</p>

## Old Windsor Parish Council

### Highways Part 11:

- Road Safety improvements at junction of St Lukes Road, Burfield Road (both B3021) and Crimp Hill Road to facilitate School Crossing Point and safer road to St Peter's Middle School.
- Gateway features at five entrances to the village to curb traffic speeds and enhance identity of the growing community

**Note: It is the view of the Parish Council that funding generated in Windsor and Maidenhead could quite properly be allocated to Old Windsor on the basis that traffic use Old Windsor as a means of travelling between the M4 and M25.**

### Education:

- Refurbishments to facilities Kings Court School
- Refurbishment to facilities St Peters School

### Community Facilities:

- Improvements to the Old Chapel meeting room to provide internal insulation and heating together with the construction of additional storage facility.
- Improvements to Youth Club Hall to provide area for indoor sports such as karate, aerobics etc.
- Old Windsor Day Centre. Provision of a minibus.
- Provision of Parish Office, Police Point and public toilet facilities in the derelict toilet block in St Lukes Road.

### Library Services:

- Old Windsor Library. Provision of toilets and staff accommodation together with extended facilities particularly for online access.

### Recreation & Leisure/Public open Space:

- Improvements to the infrastructure of the Church Road allotment site.
- Memorial Hall Park sports area. Development of sports facilities including changing accommodation for use by young people.
- CCTV in village centre (St Lukes Road), Memorial Hall site etc., and on Recreation Ground (Youth Club perimeter) to counter increasing traffic and anti-social behaviour.
- Old Windsor Recreation Ground. Provision of shelter and meeting point for social and sporting activity by young people.
- Old Windsor Recreation Ground. Landscape improvements to provide appropriate areas for all age groups.
- Old Windsor Central Community Facility. Feasibility study and proposals.

### Leisure provision – Indoor Sports:

- Improvements to Youth Club Hall to provide area for indoor sports such as karate, aerobics etc.

Mr G. Leaver Email received 26 July 2010

All amended in appropriate sections

<p><b>Old Windsor Parish Council cont.</b></p> <p><b>Public Art &amp; Heritage;</b></p> <ul style="list-style-type: none"> <li>• Provision of a sculpture/feature in centre of Old Windsor as an accessible memorial to those of the village who have fallen while in service to the country.</li> <li>• Refurbishment of Listed Mortuary in Parish Church (c1216) cemetery.</li> <li>• Refurbishment of Parish Church cemetery wall</li> </ul>	
<p><b>Shottesbrooke Parish Council</b></p> <p>No changes requested</p>	<p>No changes made</p>
<p><b>Sunningdale Parish Council</b></p> <p>Add:</p> <p>Replace and upgrade notice boards to enhance identity of Sunningdale  Enhance the street signage and landscaping and planting at entry points into the Parish along the A30 and Chobham Road  Planting and landscaping along A30 and adjacent area to improve visual impact of the village  Upgrade sports equipment for cricket practice, junior football and games sessions  Village Hall – improve access as per DDA requirement  Support Sustainable Sunningdale in taking forward local initiatives as proposed by the public to improve the environment  Additional toilet facilities at Broomhall Recreation Ground  Environment: Planned and managed tree planting at Chobham Road, Recreation Ground, and The Rise open space area</p> <p>Remove:</p> <p>Hard surface path around Broomhall Recreation ground.  All weather playing pitch for football, basket ball.  Rebuild the Parish Office and Pavilion  Environment: Ongoing management and any necessary tree surgery  Village Hall: Repair of roof, drains and other externals</p>	<p>Anne Martin e.mail sent 1 July 2010</p> <p>All amended in appropriate sections</p>



<p><b>Sunninghill &amp; Ascot Parish Council</b></p> <p>Add:</p> <ul style="list-style-type: none"> <li>▪ Victory Field – to upgrade the driveway, including car park re-surfacing and marking, and the installation of uniform bollards around the site for the benefit of all car park users, to maximise the parking availability and to increase the security of the site</li> </ul> <p>Remove:</p> <ul style="list-style-type: none"> <li>▪ New bins and seating</li> <li>▪ Shelter at cemetery</li> <li>▪ Upgrading of football pitches at Victory Field and South Ascot for the benefit of local teams</li> <li>▪ Victory Field – access and car park resurfacing (see above)</li> <li>▪ Tree stock survey</li> </ul>	<p>E.mail from Elizabeth Yates on behalf of Sunninghill and Ascot Parish Council sent 7 July 2010</p> <p>All amended in appropriate sections</p>
<p><b>Wraysbury Parish Council</b></p> <p>No changes requested</p>	<p>No changes made</p>
<p><b>Waltham St. Lawrence Parish Council</b></p> <p>Add:</p> <ul style="list-style-type: none"> <li>• Gateway features on all access points to the Parish with signage to high light the speed limits and lorry weight restrictions</li> <li>• Village notice board replacement x 4</li> <li>• Replacement of post and railings around the Listed War Memorial at the junction of The Street and Broadmoor Road</li> <li>• Replacement of post and rails around the tree in the Pound adjacent to the Bell and Parish Church</li> <li>• Replacement of several benches around the Parish</li> <li>• Replacement of speed limit signs in the Street Waltham St Lawrence</li> </ul>	<p>E.mail from Sally Burtenshaw on behalf of Waltham St Lawrence Parish Council sent 22 July 2010</p> <p>All amended in appropriate sections</p>
<p><b>White Waltham Parish Council</b></p> <p>No changes requested</p>	<p>No changes made</p>
<p><b>Ward Councillors</b></p>	

<p><b>Cllr David Hilton (Ascot and Cheapside)</b></p> <p>There is a need for a village Hall/ Community Hall in Ascot. When the Grandstand was built at Ascot Racecourse a benefit to the local community was to be the provision of such a hall. The facilities provided are however shared as the space on offer is used as a staff canteen during race meetings and serving equipment is permanently located within the hall. Its use is also limited by the fact that it is not available for use on race days or Fridays before race days. Because is unattractive the Hall has had very limited use and the only regular usages are as the meeting place for the Ascot Neighbourhood Action Group and the Kotch Club, a club for young people held on Friday nights. It is interesting to note that despite the Parish Office being in the same building the Parish Council does not meet in the Hall.</p> <p>The non availability of the Hall on race days means that the Kotch which is designed to keep youths off Ascot High Street and away from alcohol specifically on Friday nights can meet only intermittently. A new Community Hall/Village Hall would provide a permanent home for Kotch as well as be a valuable asset to the local Community.</p>	<p>Email sent 15 June 2010</p> <p>Youth and Community Section amended as requested</p>
<p><b>Cllr Derek Wilson (Oldfield)</b></p> <p>Requests a pedestrian crossing across Braywick Road, following contact with a number of residents from walker Road, Braywick road and Rushington Avenue</p> <p>As usage of Braywick Park increases, along with the facilities at Stafferton Lodge, there is a need for improved and safer pedestrian access to these sites</p>	<p>Email sent 23 June 2010</p> <p>New project CH4 added to Highways and Public Transport section</p>